DISTRICT: 51 PASCO

SCHOOL: 21 RODNEY B. COX ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTR	ICT	%	ST	ГАТЕ	%			
FEDERAL		75,349	),681	11.79	3,417	7,824,3	301 13	.34			
STATE/LOCAL (EXCLUDES	LOTTERY)		56	3,385,3	87 88	3.15	22,171	1,281,118	86.56		
LOTTERY		130,	025 (	0.02	5,02	24,625	0.02				
PRIVATE		220,9	973 0	.03	19,87	71,211	0.08				
TOTAL		639,086,	066 10	0.00	25,614	4,001,2	255 100	0.00			
OPERATING COSTS K-12			SCHO	OL DI	PER F STRICT			UIVALENT COS		ΙΤ	TOTAL
TEACHERS/TEACHER ASSI	STANTS (SA	LARIES/	BENEFI	TS)	3,82	4 4	,430	4,833	1,555,4	453	
SUBSTITUTE TEACHERS (S	ALARIES/BE	NEFITS	)								
OTHER INSTRUCTIONAL PE	RSONNEL			2,252	99	)2 9	991	915,70	8		
CONTRACTED INSTRUCTIO	NAL SERVIO	CES		12	.7	135	222	51,5	85		
SCHOOL ADMINISTRATION			80	6 6	606	582	3:	27,703			
MATERIALS/SUPPLIES/OPE	RATING CA	PITAL O	JTLAY		145	16	5 23	34	58,892		
FOOD SERVICE			985	526	518		400,55	1			
OPERATION AND MAINTEN	ANCE OF PL	.ANT		90	)5	817	925	368,	142		
OTHER SCHOOL LEVEL SU	PPORT SER	VICES		3	38	285	219	137	,378		
TOTAL SCHOOL COSTS			9,382	7,9	56 8,	524	3,8	315,412			
ADDITIONAL DETAIL INFORTEACHERS/TEACHER ASSI	STANTS (SA	LARIES/						STUDENT CT STATE		OTAL COSTS	
BASIC PROGRAMS			3,633	4,047	4,05	1	845	,207			
ESOL PROGRAM		;	3,535	4,536	4,912	2	383,	115			
EXCEPTIONAL PROGRAMS			4,9	82 5	,854	7,559		327,131			
CAREER EDUCATION PROC	GRAMS			0	4,094	4,20	1	0			
ADULT PROGRAMS			*	*	*		*	* - NOT FE	FP FUND	DED	
MATERIALS, SUPPLIES, OF	ERATING C	APITAL (	DUTLAY								

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 31 PASCO HIGH SCHOOL

REVENUES SCHOOL % DISTRICT % STATE %
FEDERAL 75,349,681 11.79 3,417,824,301 13.34

STATE/LOCAL (EXCLUDES LOTTERY) 563,385,387 88.15 22,171,281,118 86.56

LOTTERY 130,025 0.02 5,024,625 0.02
PRIVATE 220,973 0.03 19,871,211 0.08

TOTAL 639,086,066 100.00 25,614,001,255 100.00

PER FULL-TIME EQUIVALENT STUDENT TOTAL

OPERATING COSTS -- K-12 SCHOOL DISTRICT STATE COSTS

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 3,628 4,430 4,833 6,134,426

SUBSTITUTE TEACHERS (SALARIES/BENEFITS)

OTHER INSTRUCTIONAL PERSONNEL 790 992 991 1,335,942

CONTRACTED INSTRUCTIONAL SERVICES 99 135 222 167,035

BDANG 241EBROD #JUHERROD #

DISTRICT: 51 PASCO

SCHOOL: 32 TRINITY ELEMENTARY SCHOOL

REVENUES	SCHOOL %	DIS	TRICT	%	STATE	%	00002	
FEDERAL		75,349,681	11.79	3,417,82	24,301	13.34		
STATE/LOCAL (EXCLUDES	LOTTERY)		563,385,	387 88.15	5 22,1	71,281,118	86.56	
LOTTERY		130,025	0.02	5,024,	625 0.0	2		
PRIVATE		220,973	0.03	19,871,	211 0.0	8		
TOTAL	63	9,086,066	100.00	25,614,0	01,255 1	00.00		
OPERATING COSTS K-1	2	SC	HOOL D	PER FUL ISTRICT		QUIVALENT COS	STUDENT TS	TOTAL
TEACHERS/TEACHER ASS	ISTANTS (SAL <i>A</i>	RIES/BENE	EFITS)	4,266	4,430	4,833	2,628,187	
SUBSTITUTE TEACHERS (	SALARIES/BEN	EFITS)						
OTHER INSTRUCTIONAL P	ERSONNEL		703	992	991	432,94	13	
CONTRACTED INSTRUCTION	ONAL SERVICE	S	g	135	222	56,0	)13	
SCHOOL ADMINISTRATION	I		586	606 582	2	360,840		
MATERIALS/SUPPLIES/OP	ERATING CAPI	ΓAL OUTLA	Υ	79	165 2	234	48,503	
FOOD SERVICE		602	526	518	370,6	319		
OPERATION AND MAINTEN	IANCE OF PLAI	NT	9	63 817	925	593	,082	
OTHER SCHOOL LEVEL SU	JPPORT SERVI	CES	:	266 28	35 219	164	4,163	
TOTAL SCHOOL COSTS		7,	556 7,9	956 8,524	1 4	,654,350		
ADDITIONAL DETAIL INFO TEACHERS/TEACHER ASS						T STUDENT		3
BASIC PROGRAMS		3,90	1 4,04	7 4,051	1,9	26,113		
ESOL PROGRAM		3,129	4,536	4,912	30	0,512		
EXCEPTIONAL PROGRAMS	3		5,963	5,854 7,5	59	671,562		
CAREER EDUCATION PRO	GRAMS		0	4,094 4	,201	0		
ADULT PROGRAMS		*	*	*	*	* - NOT FE	FP FUNDED	
MATERIALS, SUPPLIES, O	PERATING CAP	ITAL OUTL	AY					
TEXTBOOKS								

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO
SCHOOL: 57 SEVEN SPRINGS MIDDLE SCHOOL

REVENUES SCHOOL % DISTRICT % STATE % FEDERAL 75,349,681 11.79 3,417,824,301 13.34 STATE/LOCAL (EXCLUDES LOTTERY) 563,385,387 88.15 22,171,281,118 86.56 LOTTERY 130,025 0.02 5,024,625 0.02 PRIVATE 220,973 0.03 19,871,211 0.08 TOTAL 639,086,066 100.00 25,614,001,255 100.00 PER FULL-TIME EQUIVALENT STUDENT TOTAL OPERATING COSTS -- K-12 SCHOOL DISTRICT STATE COSTS ----------TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 4,053 4,430 4,833 6,541,749

SUBSTITUTE TEACHERS (SALARIES/BENEFITS)

OTHER INSTRUCTIONAL PERSONNEL 720 992 991 1,162,650 CONTRACTED INSTRUCTIONAL SERVICES 88 135 222 141,342

DISTRICT: 51 PASCO

SCHOOL: 59 DENHAM OAKS ELEMENTARY SCHOOL

REVENUES	SCHOOL	% DIS	TRICT	%	STATI	5/110 LLL11 E %	1211171111	J01100L	
FEDERAL		75,349,681							
		75,549,001							
STATE/LOCAL (EXCLUDES	LOTTERY)		563,385,	387 88.	15 22	,171,281,11	18 86.56		
LOTTERY		130,025	0.02	5,024	1,625 0	.02			
PRIVATE		220,973	0.03	19,871	,211 0	.08			
TOTAL	6	39,086,066	100.00	25,614,	001,255	100.00			
OPERATING COSTS K-12	2	SC	HOOL D			EQUIVALE C	NT STUDE OSTS	ENT	TOTAL
TEACHERS/TEACHER ASS	ISTANTS (SAL	ARIES/BEN	EFITS)	4,393	4,430	4,833	3,209	9,962	
SUBSTITUTE TEACHERS (	SALARIES/BE	NEFITS)							
OTHER INSTRUCTIONAL P	ERSONNEL		753	992	991	550	,401		
CONTRACTED INSTRUCTION	ONAL SERVIC	ES	8	9 13	5 222	2 6	5,089		
SCHOOL ADMINISTRATION	I		528	606 58	32	386,036			
MATERIALS/SUPPLIES/OP	ERATING CAP	ITAL OUTLA	·Υ	89	165	234	64,816		
FOOD SERVICE		421	526	518	307	7,319			
OPERATION AND MAINTEN	IANCE OF PLA	ANT	8	58 8 <i>°</i>	17 92	5 6	27,096		
OTHER SCHOOL LEVEL SU	IPPORT SERV	/ICES	:	252 2	285 2	19	184,399		
TOTAL SCHOOL COSTS		7,	383 7,9	956 8,52	24	5,395,118			
ADDITIONAL DETAIL INFO	ISTANTS (SAL	_ARIES/BENI	EFITS)			NT STUDEN FRICT ST		TOTAL COSTS	
BASIC PROGRAMS		4,11		7 4,051	2	,352,186			
ESOL PROGRAM		3,798	4,536	4,912	1	131,654			
EXCEPTIONAL PROGRAMS	;		5,866	5,854 7,	,559	726,12	2		
CAREER EDUCATION PRO	GRAMS		0	4,094	4,201	(	)		
ADULT PROGRAMS		*	*	*	*	* - NOT	FEFP FUI	NDED	
MATERIALS, SUPPLIES, O	PERATING CA	PITAL OUTL	.AY						
TEXTBOOKS									

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

# FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 60 CHESTER W. TAYLOR, JR. ELEMENTARY SCHOOL

REVENUES	SCHOOL	% DI	STRICT	%	STATE	%		
FEDERAL		75,349,68	1 11.79	3,417,8	24,301 13	3.34		
STATE/LOCAL (EXCLUDES	LOTTERY)		563,385	,387 88.1	5 22,17	1,281,118 8	36.56	
LOTTERY		130,025	0.02	5,024,	625 0.02			
PRIVATE		220,973	0.03	19,871,	211 0.08			
TOTAL		639,086,066	100.00	25,614,0	01,255 10	0.00		
OPERATING COSTS K-12	2	S	CHOOL	PER FUI DISTRICT		QUIVALENT S COST		TOTAL
TEACHERS/TEACHER ASSI	STANTS (SA	LARIES/BEN	NEFITS)	4,793	4,430	4,833	2,636,822	
SUBSTITUTE TEACHERS (S	SALARIES/BI	ENEFITS)						
OTHER INSTRUCTIONAL P	ERSONNEL		1,10	992	991	606,333	3	
CONTRACTED INSTRUCTION	NAL SERVI	CES		116 13	5 222	63,83	34	
SCHOOL ADMINISTRATION			607	606 58	2 3	33,969		
MATERIALS/SUPPLIES/OPE	ERATING CA	PITAL OUTL	AY	128	165 23	34 7	70,620	
FOOD SERVICE		713	526	518	392,46	67		
OPERATION AND MAINTEN	ANCE OF PL	_ANT		886 81	7 925	487,3	37	
OTHER SCHOOL LEVEL SU	PPORT SER	VICES		284 28	85 219	156,	291	
TOTAL SCHOOL COSTS		8	,629 7	,956 8,52	4 4,	747,673		
ADDITIONAL DETAIL INFORTEACHERS/TEACHER ASSI								
BASIC PROGRAMS		4,4	09 4,0	47 4,051	1,77	9,441		
ESOL PROGRAM		4,79	4 4,53	6 4,912	85,	337		
EXCEPTIONAL PROGRAMS			5,996	5,854 7,5	559	772,044		
CAREER EDUCATION PRO	GRAMS		0	4,094	4,201	0		
ADULT PROGRAMS		*	*	*	*	* - NOT FEF	P FUNDED	
MATERIALS, SUPPLIES, OF	PERATING C	APITAL OUT	LAY					
TEXTBOOKS								
COMPUTER HARDWARE AN	ND SOFTWA	RE						
OTHER INSTRUCTIONAL M	ATERIALS							

DISTRICT: 51 PASCO

SCHOOL: 61 PASCO ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRI	СТ	%	5	STATE	%			
FEDERAL		75,349,	681 1	1.79	3,4	17,824	,301 1	3.34			
STATE/LOCAL (EXCLUDES	LOTTERY)		563	3,385,3	87 8	88.15	22,17	71,281,118	86.56		
LOTTERY		130,0	25 0	.02	5,0	024,62	5 0.02	2			
PRIVATE		220,9	73 0.	03	19,8	371,21	1 0.08	3			
TOTAL		639,086,0	066 10	0.00	25,6	14,001	,255 10	00.00			
OPERATING COSTS K-12	2		SCHO	OL DI				QUIVALEN CO:		ENT	TOTAL
TEACHERS/TEACHER ASS	ISTANTS (SA	ALARIES/E	BENEFIT	ΓS)	5,8	35	4,430	4,833	3,329	9,230	
SUBSTITUTE TEACHERS (S	SALARIES/B	ENEFITS)									
OTHER INSTRUCTIONAL P	ERSONNEL			1,642	9	92	991	936,8	337		
CONTRACTED INSTRUCTION	ONAL SERVI	CES		13	5	135	222	76	,801		
SCHOOL ADMINISTRATION	Į		647	7 6	606	582		369,157			
MATERIALS/SUPPLIES/OPE	ERATING CA	PITAL OU	TLAY		124	1	65 2	234	70,538	}	
FOOD SERVICE		8	344	526	518		481,3	86			
OPERATION AND MAINTEN	IANCE OF P	LANT		89	91	817	925	508	3,195		
OTHER SCHOOL LEVEL SU	IPPORT SER	VICES		3	28	285	219	18	86,993		
TOTAL SCHOOL COSTS			10,446	7,9	956	8,524	5	,959,137			
ADDITIONAL DETAIL INFO								STUDENT		TOTAL COSTS	
BASIC PROGRAMS			5,471	4,047	4,0	51	2,00	05,471			
ESOL PROGRAM		5	,749	4,536	4,91	2	395	5,902			
EXCEPTIONAL PROGRAMS	3		6,86	66 5	,854	7,559	)	927,857			
CAREER EDUCATION PRO	GRAMS			0	4,094	4,2	01	0			
ADULT PROGRAMS			*	*	*		*	* - NOT F	EFP FUI	NDED	
MATERIALS, SUPPLIES, OF	PERATING C	APITAL O	UTLAY								

-----**TEXTBOOKS** 

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 63 WESLEY CHAPEL HIGH SCHOOL

REVENUES	SCHOOL	% DIS	TRICT	% S	TATE %	
FEDERAL		75,349,681	11.79	3,417,824,	301 13.34	
STATE/LOCAL (EXCLUD	ES LOTTERY)		563,385,3	387 88.15	22,171,281,118	86.56
LOTTERY		130,025	0.02	5,024,625	0.02	
PRIVATE		220,973	0.03	19,871,211	0.08	
TOTAL		639,086,066	100.00	25,614,001,	255 100.00	

DISTRICT: 51 PASCO

SCHOOL: 65 JAMES M. MARLOWE ELEMENTARY SCHOOL

							-			
REVENUES	SCHOOL %	DIST	RICT	% 	S	STATE	%			
FEDERAL	7	5,349,681	11.79	3,41	7,824	,301 1	3.34			
STATE/LOCAL (EXCLU	DES LOTTERY)		563,385	387 8	8.15	22,17	71,281,118	86.56		
LOTTERY		130,025	0.02	5,0	24,62	5 0.02	2			
PRIVATE		220,973	0.03	19,8	371,21	1 0.08	3			
TOTAL	639	,086,066	100.00	25,61	4,001	,255 10	00.00			
OPERATING COSTS	K-12	SC+	HOOL E				QUIVALEN <sup>®</sup> COS		ENT	TOTAL
TEACHERS/TEACHER A	ASSISTANTS (SALAI			4,94	41	4,430	4,833	2,397	7,868	
SUBSTITUTE TEACHER	S (SALARIES/BENE	FITS)								
OTHER INSTRUCTIONA	L PERSONNEL		1,41	1 9	92	991	685,0	)15		
CONTRACTED INSTRU	CTIONAL SERVICES	i	1	48	135	222	71	,877		
SCHOOL ADMINISTRAT	ION		727	606	582		352,811			
MATERIALS/SUPPLIES/	OPERATING CAPIT	AL OUTLAY	′	137	1	65 2	34	66,545	5	
FOOD SERVICE		982	526	518		476,4	21			
OPERATION AND MAIN	TENANCE OF PLAN	Т	1,	073	817	925	52	0,723		
OTHER SCHOOL LEVEL	SUPPORT SERVIC	ES		278	285	219	13	4,943		
TOTAL SCHOOL COSTS	3	9,6	97 7,	956 8	,524	4	,706,203			
ADDITIONAL DETAIL IN TEACHERS/TEACHER A	ASSISTANTS (SALAI	RIES/BENE							TOTAL COSTS	<b>;</b>
BASIC PROGRAMS		4,894	4,04	7 4,0	51	1,73	38,785			
ESOL PROGRAM		4,080	4,536	6 4,91	2	156	5,036			
EXCEPTIONAL PROGRA	AMS	5	,479	5,854	7,559	1	503,047			
CAREER EDUCATION F	ROGRAMS		0	4,094	4,2	01	0			
ADULT PROGRAMS		*	*	*		*	* - NOT F	EFP FUI	NDED	
MATERIALS, SUPPLIES	, OPERATING CAPI	TAL OUTLA	ΛY							
TEXTBOOKS										

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 69 CHASCO MIDDLE SCHOOL

REVENUES SCHOOL % DISTRICT STATE **FEDERAL** 75,349,681 11.79 3,417,824,301 13.34 STATE/LOCAL (EXCLUDES LOTTERY) 563,385,387 88.15 22,171,281,118 86.56 LOTTERY 130,025 0.02 5,024,625 0.02 PRIVATE 220,973 0.03 19,871,211 0.08 TOTAL 639,086,066 100.00 25,614,001,255 100.00 PER FULL-TIME EQUIVALENT STUDENT TOTAL OPERATING COSTS -- K-12 SCHOOL DISTRICT STATE COSTS -----TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 3,996 4,430 4,833 2,872,582 SUBSTITUTE TEACHERS (SALARIES/BENEFITS) OTHER INSTRUCTIONAL PERSONNEL 1.086 992 991 780,792 CONTRACTED INSTRUCTIONAL SERVICES 121 135 222 86,643 SCHOOL ADMINISTRATION 789 606 582 567,037 MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 234 188 165 135,204 FOOD SERVICE 1.072 526 518 770,703 OPERATION AND MAINTENANCE OF PLANT 952 817 925 684,137 OTHER SCHOOL LEVEL SUPPORT SERVICES 269 285 219 193,412 TOTAL SCHOOL COSTS 7,956 8,524 6,090,510 8,473 PER FULL-TIME EQUIVALENT STUDENT ADDITIONAL DETAIL INFORMATION -- K-12 TOTAL TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) SCHOOL DISTRICT STATE COSTS BASIC PROGRAMS 3,810 4,047 4,051 2,083,727 ESOL PROGRAM 75,400 5,040 4,536 4,912 **EXCEPTIONAL PROGRAMS** 4,548 5,854 7,559 713,455 CAREER EDUCATION PROGRAMS 0 4,094 4,201 0 ADULT PROGRAMS \* - NOT FEFP FUNDED MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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**TEXTBOOKS** 

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 70 CHASCO ELEMENTARY SCHOOL

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REVENUES	SCHOOL	%	DISTR	ICT	%		STATE		%			
FEDERAL		75,349,	681	11.79	3,4	17,824	1,301	13.34				
STATE/LOCAL (EXCLUDES	LOTTERY)		56	3,385	,387	88.15	22,	171,28	1,118	86.56		
LOTTERY		130,0	25 (	0.02	5,	024,62	25 0.	02				
PRIVATE		220,9	73 0	.03	19,	871,21	11 0.	80				
TOTAL		639,086,0	66 10	00.00	25,6	14,001	1,255	100.00				
OPERATING COSTS K-1	2		SCHO	OL [	PER DISTRIC				ALENT COS		ENT	TOTAL
TEACHERS/TEACHER ASS	ISTANTS (SA	ALARIES/E	ENEFI	TS)	5,0	91	4,430	4,83	3	3,652	2,960	
SUBSTITUTE TEACHERS (	SALARIES/B	ENEFITS)										
OTHER INSTRUCTIONAL F	ERSONNEL			1,25	0 !	992	991		897,13	86		
CONTRACTED INSTRUCTI	ONAL SERVI	CES		1	112	135	222	?	80,4	196		
SCHOOL ADMINISTRATION	N		50	2	606	582		359,8	87			
MATERIALS/SUPPLIES/OP	ERATING CA	APITAL OU	TLAY		155		165	234		111,47	7	
FOOD SERVICE			73	526	518		52,4	453				
OPERATION AND MAINTER	NANCE OF P	LANT			813	817	925	5	583,	435		
OTHER SCHOOL LEVEL SI	JPPORT SER	RVICES			296	285	21	9	212	,396		
TOTAL SCHOOL COSTS			8,292	2 7	,956	8,524		5,950,	240			
ADDITIONAL DETAIL INFO	ISTANTS (SA	K-12 ALARIES/E	PE SENEFI	R FUL TS)	L-TIME SCH	EQUI HOOL	VALEN DIST	NT STU RICT	DENT STATE	Ē	TOTAL COSTS	3
BASIC PROGRAMS			1,458	4,04	- 47 4,0	)51	2,	271,56	6			
ESOL PROGRAM		3	,908	4,53	6 4,9	12	1	40,855				
EXCEPTIONAL PROGRAMS	6		7,2	14	5,854	7,55	9	1,24	0,539			
CAREER EDUCATION PRO	GRAMS			0	4,09	4 4,2	201		0			
ADULT PROGRAMS			*	*	*		*	* - 1	NOT FE	FP FUI	NDED	
MATERIALS, SUPPLIES, O	PERATING C	CAPITAL O	UTLAY									
TEXTBOOKS												

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

#### PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 71 PASCO MIDDLE SCHOOL

REVENUES	SCHOOL %	DISTRICT	%	STATE %		
FEDERAL	75,	349,681 11.79	3,417,824	4,301 13.34		
STATE/LOCAL (EXCLUDES	S LOTTERY)	563,385	3,387 88.15	22,171,281,11	8 86.56	
LOTTERY	1	30,025 0.02	5,024,62	25 0.02		
PRIVATE	22	20,973 0.03	19,871,21	11 0.08		
TOTAL	639,0	86,066 100.00	25,614,00	1,255 100.00		
OPERATING COSTS K-1	2	SCHOOL	PER FULL DISTRICT S	TIME EQUIVALE!	NT STUDENT DSTS	TOTAL
TEACHERS/TEACHER ASS	SISTANTS (SALARII	ES/BENEFITS)	3,911	4,430 4,833	3,578,181	
SUBSTITUTE TEACHERS (	SALARIES/BENEFI	TS)				
OTHER INSTRUCTIONAL F	PERSONNEL	83	6 992	991 764,	663	
CONTRACTED INSTRUCTI	ONAL SERVICES		111 135	222 10	01,588	
SCHOOL ADMINISTRATION	N	612	606 582	559,858		
MATERIALS/SUPPLIES/OP	ERATING CAPITAL	OUTLAY	247	165 234	225,931	
FOOD SERVICE		640 526	518	585,341		
OPERATION AND MAINTE	NANCE OF PLANT		862 817	925 78	88,761	
OTHER SCHOOL LEVEL S	UPPORT SERVICES	S	244 285	5 219 2	223,262	
TOTAL SCHOOL COSTS		7,463 7	,956 8,524	6,827,585		
ADDITIONAL DETAIL INFO TEACHERS/TEACHER ASS				IVALENT STUDEN DISTRICT STA		
BASIC PROGRAMS		3,703 4,0	47 4,051	2,421,786		
ESOL PROGRAM		4,710 4,53	6 4,912	155,274		
EXCEPTIONAL PROGRAMS	S	4,393	5,854 7,55	1,001,12	1	
CAREER EDUCATION PRO	GRAMS	0	4,094 4,2	201 0		
ADULT PROGRAMS		* *	*	* *,2SIAG	7OET01,588	
FOOD SERV7 10 4,536	4,912 15	55,274				

DISTRICT: 51 PASCO

SCHOOL: 72 SUNRAY ELEMENTARY SCHOOL

REVENUES SCHOOL	% DI	STRICT	%	STATE	%		
FEDERAL	75,349,68	1 11.79	3,417,824	4,301 13.3	4		
STATE/LOCAL (EXCLUDES LOTTERY)		563,385,	387 88.15	22,171,2	281,118 86.56		
LOTTERY	130,025	0.02	5,024,62	25 0.02			
PRIVATE	220,973	0.03	19,871,21	11 0.08			
TOTAL	639,086,066	100.00	25,614,001	1,255 100.0	00		
OPERATING COSTS K-12	S	CHOOL D	PER FULL ISTRICT S		IVALENT STUD COSTS	ENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (S	ALARIES/BEN	NEFITS)	5,588	4,430 4,	833 2,61	0,149	
SUBSTITUTE TEACHERS (SALARIES/E	ENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		1,552	992	991	725,014		
CONTRACTED INSTRUCTIONAL SERV	ICES	1:	28 135	222	59,642		
SCHOOL ADMINISTRATION		767	606 582	358	3,244		
MATERIALS/SUPPLIES/OPERATING CA	APITAL OUTL	AY	212	165 234	99,14	6	
FOOD SERVICE	652	526	518	304,470			
OPERATION AND MAINTENANCE OF F	LANT	1,0	817	925	495,025		
OTHER SCHOOL LEVEL SUPPORT SE	RVICES	:	354 285	219	165,219		
TOTAL SCHOOL COSTS	10	0,313 7,	956 8,524	4,81	6,909		
ADDITIONAL DETAIL INFORMATION TEACHERS/TEACHER ASSISTANTS (S	K-12 ALARIES/BEN	PER FULI NEFITS)	-TIME EQUI SCHOOL	VALENT ST DISTRICT	TUDENT STATE	TOTAL COSTS	
BASIC PROGRAMS	5,0	70 4,04	7 4,051	1,745,3	379		
ESOL PROGRAM	4,44	4,536	4,912	122,79	94		
EXCEPTIONAL PROGRAMS		7,793	5,854 7,55	9 7	41,976		
CAREER EDUCATION PROGRAMS		0	4,094 4,2	201	0		
ADULT PROGRAMS	,	* *	*	* *	- NOT FEFP FU	INDED	
MATERIALS, SUPPLIES, OPERATING (	CAPITAL OUT	LAY					

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

#### PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 73 JAMES W. MITCHELL HIGH SCHOOL

REVENUES	SCHOOL	% DIS	TRICT	% S	TATE %		
FEDERAL		75,349,681	11.79	3,417,824,	301 13.34		
STATE/LOCAL (EXCL	JDES LOTTERY)		563,385,3	88.15	22,171,281,118	86.56	
LOTTERY		130,025	0.02	5,024,625	0.02		
PRIVATE		220,973	0.03	19,871,211	0.08		
TOTAL		639,086,066	100.00	25,614,001,	255 100.00		
				PER FULL-T	IME EQUIVALEN	NT STUDENT	TOTAL

DISTRICT: 51 PASCO

SCHOOL: 74 CENTENNIAL MIDDLE SCHOOL

REVENUES SCHOOL % DISTRICT STATE **FEDERAL** 75,349,681 11.79 3,417,824,301 13.34 STATE/LOCAL (EXCLUDES LOTTERY) 563,385,387 88.15 22,171,281,118 86.56 LOTTERY 130,025 0.02 5,024,625 0.02 PRIVATE 220,973 0.03 19,871,211 0.08 TOTAL 639,086,066 100.00 25,614,001,255 100.00 PER FULL-TIME EQUIVALENT STUDENT TOTAL OPERATING COSTS -- K-12 SCHOOL DISTRICT STATE COSTS ----------TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 4,761 4,430 4,833 3,036,918 SUBSTITUTE TEACHERS (SALARIES/BENEFITS) OTHER INSTRUCTIONAL PERSONNEL 1.176 992 991 750,484 CONTRACTED INSTRUCTIONAL SERVICES 114 135 222 72,679 SCHOOL ADMINISTRATION 828 606 582 528,383 MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 234 86 165 54,953 FOOD SERVICE 671 526 518 428.255 OPERATION AND MAINTENANCE OF PLANT 902 817 925 575,479 OTHER SCHOOL LEVEL SUPPORT SERVICES 294 285 219 187,673 TOTAL SCHOOL COSTS 7,956 8,524 5,634,824 8,832 PER FULL-TIME EQUIVALENT STUDENT ADDITIONAL DETAIL INFORMATION -- K-12 TOTAL TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) SCHOOL DISTRICT STATE COSTS BASIC PROGRAMS 4,351 4,047 4,051 1,924,754 ESOL PROGRAM 4,536 4,912 31,484 11,165 **EXCEPTIONAL PROGRAMS** 5,606 5,854 7,559 1,080,680 CAREER EDUCATION PROGRAMS 0 4,094 4,201 ADULT PROGRAMS \* \* - NOT FEFP FUNDED MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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**TEXTBOOKS** 

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 82 OAKSTEAD ELEMENTARY SCHOOL

REVENUES SCHOOL % DISTRICT STATE **FEDERAL** 75,349,681 11.79 3,417,824,301 13.34 STATE/LOCAL (EXCLUDES LOTTERY) 563,385,387 88.15 22,171,281,118 86.56 LOTTERY 130,025 0.02 5,024,625 0.02 PRIVATE 220,973 0.03 19,871,211 0.08 TOTAL 639,086,066 100.00 25,614,001,255 100.00 PER FULL-TIME EQUIVALENT STUDENT TOTAL OPERATING COSTS -- K-12 SCHOOL DISTRICT STATE COSTS ----------TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 4,914 4,430 4,833 3,970,747 SUBSTITUTE TEACHERS (SALARIES/BENEFITS) OTHER INSTRUCTIONAL PERSONNEL 911 992 991 735,898 CONTRACTED INSTRUCTIONAL SERVICES 107 135 222 86,727 SCHOOL ADMINISTRATION 517 606 582 417,991 MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 93 234 75,516 165 FOOD SERVICE 378 526 518 305,610 OPERATION AND MAINTENANCE OF PLANT 1,050 925 848,761 817 OTHER SCHOOL LEVEL SUPPORT SERVICES 295 285 219 238,316 TOTAL SCHOOL COSTS 7,956 8,524 6,679,566 8,265 PER FULL-TIME EQUIVALENT STUDENT ADDITIONAL DETAIL INFORMATION -- K-12 TOTAL TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) SCHOOL DISTRICT STATE COSTS BASIC PROGRAMS 4,464 4,047 4,051 2,835,910 ESOL PROGRAM 4,536 4,912 86,814 4,698 **EXCEPTIONAL PROGRAMS** 6,789 5,854 7,559 1,048,023 CAREER EDUCATION PROGRAMS 0 4,094 4,201 0 ADULT PROGRAMS \* - NOT FEFP FUNDED MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 83 GULF HIGHLANDS ELEMENTARY SCHOOL

REVENUES	SCHOOL	% DIS	STRICT	% S1	ATE %		
FEDERAL		75,349,681	11.79	3,417,824,3	301 13.34		
STATE/LOCAL (EXCLUDE	S LOTTERY)		563,385,3	87 88.15	22,171,281,11	8 86.56	
LOTTERY		130,025	0.02	5,024,625	0.02		
PRIVATE		220,973	0.03	19,871,211	0.08		
TOTAL		639,086,066	100.00	25,614,001,2	255 100.00		
				PER FULL-T	IME EQUIVALE	NT STUDENT	TO

OPERATING COS9EAGP31R11EAGP31R11E-N2

75,349,EA 3,417,824,301 13.34

S,417,824,301 13.34

DISTRICT: 51 PASCO

SCHOOL: 84 DOUBLE BRANCH ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DIST	RICT	%		STATE	%			
FEDERAL		75,34	9,681	11.79	3	,417,82	4,301	13.34			
STATE/LOCAL (EXCLUDES	LOTTERY)			563,38	5,387	88.15	22,	171,281,	118 86.56		
LOTTERY		130	,025	0.02		5,024,6	25 0.	02			
PRIVATE		220,	973	0.03	1	9,871,2	11 0.	80			
TOTAL		639,086	,066	100.00	25	614,00	1,255	100.00			
OPERATING COSTS K-12			SCI	HOOL					ENT STUD COSTS	ENT	TOTAL
TEACHERS/TEACHER ASSI	STANTS (SA	LARIES	/BENE	FITS)	4	,269	4,430	4,833	3,59	7,708	
SUBSTITUTE TEACHERS (S	ALARIES/BE	ENEFITS	5)								
OTHER INSTRUCTIONAL PE	RSONNEL			66	64	992	991	5	59,676		
CONTRACTED INSTRUCTIO	NAL SERVI	CES			88	135	222		73,958		
SCHOOL ADMINISTRATION				414	606	582		348,70	1		
MATERIALS/SUPPLIES/OPE	RATING CA	PITAL O	UTLAY	′	9	7	165	234	81,858	3	
FOOD SERVICE			384	526	51	8	323,	,433			
OPERATION AND MAINTEN	ANCE OF PL	.ANT			664	817	925	j	559,553		
OTHER SCHOOL LEVEL SU	PPORT SER	VICES			260	285	5 21	9	219,468		
TOTAL SCHOOL COSTS			6,8	40	7,956	8,524		5,764,35	55		
ADDITIONAL DETAIL INFORTEACHERS/TEACHER ASSI										TOTAL COSTS	
BASIC PROGRAMS			3,883	4,0	)47 4	,051	2,	570,163			
ESOL PROGRAM			3,754	4,53	36 4,	912	1	13,267			
EXCEPTIONAL PROGRAMS			6	,068	5,854	7,55	9	914,2	278		
CAREER EDUCATION PROG	BRAMS			0	4,0	94 4,	201		0		
ADULT PROGRAMS			*	*	*	2	7 TS,2F	RDEG			

OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

# FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 85 TRINITY OAKS ELEMENTARY SCHOOL

REVENUES	SCHOOL %	DIST	RICT	%	STATE	%	CONTOOL	
FEDERAL					24,301 13.3			
STATE/LOCAL (EXCLUDE)						281,118 86.56	3	
LOTTERY	,			5,024,6		,		
PRIVATE		•		19,871,2				
TOTAL	639	.086,066			01,255 100.0	00		
		, ,		, ,		IVALENT STUD	DENT	TOTAL
OPERATING COSTS K-1	12	SCH	IOOL DI		STATE			
TEACHERS/TEACHER AS	SISTANTS (SALAI	RIES/BENEF	FITS)	4,712	4,430 4,	833 3,13	33,153	
SUBSTITUTE TEACHERS	(SALARIES/BENE	FITS)						
OTHER INSTRUCTIONAL	PERSONNEL		868	992	991	577,247		
CONTRACTED INSTRUCT	IONAL SERVICES		9	5 135	222	63,237		
SCHOOL ADMINISTRATIO	N	5	83 6	506 582	387	7,461		
MATERIALS/SUPPLIES/OF	PERATING CAPIT	AL OUTLAY		93	165 234	62,07	6	
FOOD SERVICE		373	526	518	248,143			
OPERATION AND MAINTE	NANCE OF PLAN	Т	74	6 817	925	496,279		
OTHER SCHOOL LEVEL S	UPPORT SERVIC	ES	2	93 28	5 219	194,824		
TOTAL SCHOOL COSTS		7,76	63 7,9	56 8,524	5,16	2,420		
ADDITIONAL DETAIL INFO	SISTANTS (SALAI		FITS)		JIVALENT S <sup>-</sup> DISTRICT		TOTAL COSTS	
BASIC PROGRAMS		4,233		4,051	2,192,	814		
ESOL PROGRAM		3,182	4,536	4,912	47,89	5		
EXCEPTIONAL PROGRAM	S	6,	766 5	,854 7,5	59 8	192,444		
CAREER EDUCATION PRO	OGRAMS		0	4,094 4	,201	0		
ADULT PROGRAMS		*	*	*	* *	- NOT FEFP FU	JNDED	
MATERIALS, SUPPLIES, C	PERATING CAPI	TAL OUTLA	Υ					
TEXTBOOKS								
COMPUTER HARDWARE	AND SOFTWARE							

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### FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 86 DR. JOHN LONG MIDDLE SCHOOL

REVENUES SCHOOL % DISTRICT % STATE FEDERAL 75,349,681 11.79 3,417,824,301 13.34 STATE/LOCAL (EXCLUDES LOTTERY) 563,385,387 88.15 22,171,281,118 86.56 LOTTERY 130,025 0.02 5,024,625 0.02 PRIVATE 220,973 0.03 19,871,211 0.08 TOTAL 639,086,066 100.00 25,614,001,255 100.00

PER FULL-TIME EQUIVALENT STUDENT TOTAL

OPERATING COSTS -- K-12 SCHOOL DISTRICT STATE COSTS

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 3,997 4,430 4,833 6,118,770

SUBSTITUTE TEACHERS (SALARIES/BENEFITS)

OTHER INSTRUCTIONAL PERSONNEL 712 992 991 1,090,612

CONTRACTED INSTRUCTIONAL SERVICES 87 135 222 133,427

SCHOOL ADMINISTR -----

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TEA178 TD (SUBSTITUTE TEACHERS (SALARIES/BENEFITS))TjC3335FE4(3HPTRSD/4SAPAR1D92E7JR8F & HER RA/NDT622E7J71712L2A

DISTRICT: 51 PASCO

SCHOOL: 89 PAUL R. SMITH MIDDLE SCHOOL

				30110	OL. 6	9 FAU	L N. 3	IVIIIII	MIDDLE	301100	JL	
REVENUES	SCHOOL	%	DISTR	RICT	%		STATE	Ē	%			
FEDERAL		75,349	,681	11.79	3,4	117,82	4,301	13.34				
STATE/LOCAL (EXCLUDES	LOTTERY)		5	63,385	,387	88.15	22	,171,28	81,118	86.56		
LOTTERY		130,0	025	0.02	5	,024,6	25 0	.02				
PRIVATE		220,9	73 (	0.03	19	,871,2	11 0	.08				
TOTAL		639,086,0	066 1	00.00	25,6	614,00	1,255	100.00	)			
OPERATING COSTS K-12	2		SCH	OOL I	PEF DISTRI				/ALENT COS		ENT	TOTAL
TEACHERS/TEACHER ASS	ISTANTS (S	ALARIES/	BENEF	ITS)	3,	838	4,430	4,8	33	3,846	3,096	
SUBSTITUTE TEACHERS (	SALARIES/B	ENEFITS)										
OTHER INSTRUCTIONAL P	ERSONNEL			91	3	992	991		915,22	21		
CONTRACTED INSTRUCTION	ONAL SERVI	CES			96	135	222	!	96,4	111		
SCHOOL ADMINISTRATION	I		62	23	606	582		624,	625			
MATERIALS/SUPPLIES/OP	ERATING CA	PITAL OL	JTLAY		186	6	165	234		186,46	5	
FOOD SERVICE		4	499	526	518		500	,432				
OPERATION AND MAINTEN	IANCE OF P	LANT			828	817	92	5	829	,909		
OTHER SCHOOL LEVEL SU	JPPORT SEF	RVICES			242	285	5 2	19	242	2,625		
TOTAL SCHOOL COSTS			7,22	5 7	,956	8,524		7,241	,784			
ADDITIONAL DETAIL INFO TEACHERS/TEACHER ASS	ISTANTS (S										TOTAL COSTS	;
BASIC PROGRAMS			3,579	4,0	- 47 4,	051	2	,675,43	36			
ESOL PROGRAM		3	3,819	4,53	6 4,9	12		87,083				
EXCEPTIONAL PROGRAMS	3		4,6	675	5,854	7,55	9	1,08	33,577			
CAREER EDUCATION PRO	GRAMS			0	4,09	4 4,	201		0			
ADULT PROGRAMS			*	*	*		*	* -	NOT FE	FP FUI	NDED	
MATERIALS, SUPPLIES, O	PERATING C	APITAL C	UTLAY	,								
TEXTBOOKS												

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 90 WIREGRASS RANCH HIGH SCHOOL

DEVENUES	8611001 %			STATE 0	GH 3CHOOL	
REVENUES	SCHOOL %	DISTRICT		STATE %		
FEDERAL	•	349,681 11.79				
STATE/LOCAL (EXCLUDE	•			22,171,281,118	86.56	
LOTTERY	1	30,025 0.02	5,024,62	25 0.02		
PRIVATE	22	20,973 0.03	19,871,21	1 0.08		
TOTAL	639,0	86,066 100.00	25,614,001	,255 100.00		
OPERATING COSTS K-	12	SCHOOL DI	PER FULL- STRICT S	TIME EQUIVALENT		TOTAL
TEACHERS/TEACHER AS	SISTANTS (SALARII	ES/BENEFITS)	3,438	4,430 4,833	7,096,414	
SUBSTITUTE TEACHERS	(SALARIES/BENEFI	TS)				
OTHER INSTRUCTIONAL	PERSONNEL	667	992	991 1,376,8	344	
CONTRACTED INSTRUCT	IONAL SERVICES	9	0 135	222 184	,806	
SCHOOL ADMINISTRATIO	N	489	506 582	1,010,232		
MATERIALS/SUPPLIES/OF	PERATING CAPITAL	OUTLAY	171 1	65 234	352,721	
FOOD SERVICE		458 526	518	944,298		
OPERATION AND MAINTE	NANCE OF PLANT	56	817	925 1,15	8,319	
OTHER SCHOOL LEVEL S	UPPORT SERVICES	5 2	286 285	219 58	39,379	
TOTAL SCHOOL COSTS		6,160 7,9	56 8,524	12,713,013		
ADDITIONAL DETAIL INFO	SISTANTS (SALARII					
BASIC PROGRAMS		3,172 4,047	4,051	5,038,549		
ESOL PROGRAM		4,287 4,536	4,912	208,080		
EXCEPTIONAL PROGRAM	IS	4,441 5	5,854 7,559	9 1,572,803		
CAREER EDUCATION PRO	OGRAMS	3,800	4,094 4	,201 276,9	82	
ADULT PROGRAMS		* *	*	* * - NOT F	EFP FUNDED	
MATERIALS, SUPPLIES, C	OPERATING CAPITA	L OUTLAY				
TEXTBOOKS						

OTHER INSTRUCTIONAL MATERIALS

COMPUTER HARDWARE AND SOFTWARE

SCHOOL ADMINISTRATION

#### PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 91 WEST ZEPHYRHILLS ELEMENTARY SCHOOL

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REVENUES SCHOOL	% DISTRICT	% STAT	ΓE %	
FEDERAL	75,349,681 11.79	3,417,824,301	13.34	
STATE/LOCAL (EXCLUDES LOTTERY)	563,385	,387 88.15 2	2,171,281,118 86.56	
LOTTERY	130,025 0.02	5,024,625	0.02	
PRIVATE	220,973 0.03	19,871,211	0.08	
TOTAL	639,086,066 100.00	25,614,001,255	100.00	
OPERATING COSTS K-12	SCHOOL	PER FULL-TIMI DISTRICT STATE	E EQUIVALENT STUD COSTS	ENT TOTAL
TEACHERS/TEACHER ASSISTANTS (S	SALARIES/BENEFITS)	5,038 4,43	30 4,833 4,20	9,193
SUBSTITUTE TEACHERS (SALARIES/	BENEFITS)			
OTHER INSTRUCTIONAL PERSONNEL	1,07	76 992 991	898,981	
CONTRACTED INSTRUCTIONAL SERV	ICES	183 135 22	22 152,671	

428

DISTRICT: 51 PASCO

SCHOOL: 92 NEW RIVER ELEMENTARY SCHOOL

REVENUES SCHOOL % DISTRICT % STATE %

FEDERAL 75,349,681 11.79 3,417,824,301 13.34

STATE/LOCAL (EXCLUDES LOTTERY) 563,385,387 88.15 22,171,281,118 86.56

LOTTERY 130,025 0.02 5,024,625 0.02

PRIVATE 220,973 0.03 19,871,211 0.08

TOTAL 639,086,066 100.00 25,614,001,255 100.00

PER FULL-TIME EQUIVALENT STUDENT

PER FULL-TIME EQUIVALENT STUDENT TOTAL
OPERATING COSTS -- K-12 SCHOOL DISTRICT STATE COSTS

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 4,498 4,430 4,833 3,418,240

SUBSTITUTE TEACHERS (SALARIES/BENEFITS)

DISTRICT: 51 PASCO

SCHOOL: 93 GULF TRACE ELEMENTARY SCHOOL

DEVENUE	0011001 %	DIOT						INTAKT 5	CHOOL	
REVENUES	SCHOOL %		RICT			STATE	%			
FEDERAL	7	5,349,681	11.79	3,41	17,824	,301	13.34			
STATE/LOCAL (EXCLUDES	LOTTERY)		563,385,	387 8	88.15	22,1	71,281,1	18 86.56	3	
LOTTERY		130,025	0.02	5,0	24,62	25 0.0	2			
PRIVATE		220,973	0.03	19,8	371,21	1 0.0	8			
TOTAL	639	,086,066	100.00	25,61	14,001	,255 1	00.00			
OPERATING COSTS K-12	2	SCH	HOOL D					ENT STUD COSTS	ENT	TOTAL
TEACHERS/TEACHER ASS	STANTS (SALAF	RIES/BENE	FITS)	5,0	17	4,430	4,833	2,90	03,020	
SUBSTITUTE TEACHERS (	SALARIES/BENE	FITS)								
OTHER INSTRUCTIONAL P	ERSONNEL		1,418	3 9	92	991	82	0,691		
CONTRACTED INSTRUCTION	ONAL SERVICES		1	12	135	222		64,655		
SCHOOL ADMINISTRATION	l	-	706	606	582		408,360			
MATERIALS/SUPPLIES/OPI	ERATING CAPITA	AL OUTLAY	•	126	1	65	234	73,18	2	
FOOD SERVICE		689	526	518		398,3	398			
OPERATION AND MAINTEN	ANCE OF PLAN	Γ	7	44	817	925		430,591		
OTHER SCHOOL LEVEL SU	PPORT SERVIC	ES	:	321	285	219	)	185,609		
TOTAL SCHOOL COSTS		9,1	33 7,	956 8	,524	5	5,284,506	;		
ADDITIONAL DETAIL INFOI TEACHERS/TEACHER ASS							T STUDE		TOTAL COSTS	
BASIC PROGRAMS	-	4,409	4,04	7 4,0	51	- 1,9	46,045			
ESOL PROGRAM		4,161	4,536	4,91	2	93	3,034			
EXCEPTIONAL PROGRAMS		7	,518	5,854	7,559	9	863,94	11		
CAREER EDUCATION PRO	GRAMS		0	4,094	4,2	201		0		
ADULT PROGRAMS		*	*	*		*	* - NO	T FEFP FL	JNDED	
MATERIALS, SUPPLIES, OI	PERATING CAPI	TAL OUTLA	Υ							
TEXTBOOKS										

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 101 SUNLAKE HIGH SCHOOL

REVENUES SCHOOL % DISTRICT STATE **FEDERAL** 75,349,681 11.79 3,417,824,301 13.34 STATE/LOCAL (EXCLUDES LOTTERY) 563,385,387 88.15 22,171,281,118 86.56 LOTTERY 130,025 0.02 5,024,625 0.02 PRIVATE 220,973 0.03 19,871,211 0.08 TOTAL 639,086,066 100.00 25,614,001,255 100.00 PER FULL-TIME EQUIVALENT STUDENT TOTAL OPERATING COSTS -- K-12 SCHOOL DISTRICT STATE COSTS -----TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 3,374 4,430 4,833 6,032,150 SUBSTITUTE TEACHERS (SALARIES/BENEFITS) OTHER INSTRUCTIONAL PERSONNEL 610 992 991 1,090,545 CONTRACTED INSTRUCTIONAL SERVICES 83 135 222 149,129 SCHOOL ADMINISTRATION 469 606 582 837,590 MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 259 234 165 463,418 FOOD SERVICE 455 526 518 812,667 OPERATION AND MAINTENANCE OF PLANT 723 817 925 1,292,844 OTHER SCHOOL LEVEL SUPPORT SERVICES 219 285 219 392,400 TOTAL SCHOOL COSTS 7,956 8,524 11,070,743 6,192 PER FULL-TIME EQUIVALENT STUDENT ADDITIONAL DETAIL INFORMATION -- K-12 TOTAL TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) SCHOOL DISTRICT STATE COSTS BASIC PROGRAMS 3,317 4,047 4,051 4,754,464 4,299 ESOL PROGRAM 4,536 4,912 129,473 **EXCEPTIONAL PROGRAMS** 3,607 5,854 7,559 822,005 CAREER EDUCATION PROGRAMS 3,387 4,094 4,201 326,208 ADULT PROGRAMS \* - NOT FEFP FUNDED MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY -----

TEXTBOOKS

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

2017-18 SCHOOL FINANCIAL REPORT

\* \*- NOT FEFP DISTRICT 6.061 PA\$ 820 , 536,007 BASIC .T

SCHOOL: 102 RAYMOND B. STEWART MIDDLE SCHOOL

TOTAL

COSTS

28

SCHOOL % DISTRICT % REVENUES STATE FEDERAL 75,349,681 11.79 3,417,824,301 13.34

BASTE/ITOGAL (EXGGUDE, \$240/ITTER-Y-)------ 563,385,387 88.15 22,171,281,118 86.56

LOTTERY 130,025 0.02 5,024,625 0.02

PRIVATE 220,973 0.03 19,871,211 0.08

TOTAL 639,086,066 100.00 25,614,001,255 100.00

PER FULL-TIME EQUIVALENT STUDENT TOTAL BASICATINGS 301-SCHOOL DISTRICT STATE COSTS

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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 3,992 4,430 4,833 3,684,196

SUBSTITUTE TEACHERS (SALARIES/BENEFITS)

OTHER INSTRUCTIONAL PERSONNEL 927 992 991 855.491

BASITORATCTE 124 INSTRIGATION ST. SERVICES 1 10,025 CARE 100 1-35 - 222 ---- 92,300

582 SCHOOL ADMINISTRATION 581 606 536,007

MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 206 165 234 190,236

FOOD SERVICE 577 526 518 532.204

ORERATION AND MAINTENANCE OF PLANFILS ..... 817 925 818.114 886

OTHER SCHOOL LEVEL SUPPORT SERVICES 219 285 219 201,696

TOTAL SCHOOL COSTS 7,488 7,956 8,524 6,910,244

ADDITIONAL DETAIL INFORMATION -- K-12 PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) SCHOOL DISTRICT STATE

-----

DISTRICT: 51 PASCO

SCHOOL: 110 VETERANS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%		
FEDERAL		75,349,6	 881 11.79	3,417,82	24,301 13.3	34		
STATE/LOCAL (EXCLUDE:	S LOTTERY)		563,385	,387 88.15	22,171,	281,118 86.5	56	
LOTTERY		130,0	25 0.02	5,024,6	625 0.02			
PRIVATE		220,97	3 0.03	19,871,2	211 0.08			
TOTAL		639,086,0	66 100.00	25,614,00	01,255 100.	00		
OPERATING COSTS K-1	12		SCHOOL [	PER FUL DISTRICT		IVALENT STU COSTS	DENT	TOTAL
TEACHERS/TEACHER ASS	SISTANTS (S	ALARIES/B	ENEFITS)	4,460	4,430 4,	833 3,6	686,648	
SUBSTITUTE TEACHERS	(SALARIES/E	BENEFITS)						
OTHER INSTRUCTIONAL	PERSONNEL		75	9 992	991	627,682		
CONTRACTED INSTRUCT	IONAL SERV	ICES		96 135	222	78,977		
SCHOOL ADMINISTRATIO	N		400	606 582	330	0,559		
MATERIALS/SUPPLIES/OF	PERATING C	APITAL OUT	ΓLΑΥ	106	165 234	87,6	19	
FOOD SERVICE		37	73 526	518	308,445			
OPERATION AND MAINTE	NANCE OF F	PLANT		725 817	925	599,411		
OTHER SCHOOL LEVEL S	UPPORT SE	RVICES		268 28	5 219	221,620	I	
TOTAL SCHOOL COSTS			7,187 7	,956 8,524	5,94	0,961		
ADDITIONAL DETAIL INFO					JIVALENT S <sup>*</sup> DISTRICT		TOTAL COSTS	
BASIC PROGRAMS		4	,250 4,04	4,051	2,881,	079		
ESOL PROGRAM		3,	921 4,53	6 4,912	138,1	38		
EXCEPTIONAL PROGRAM	S		5,887	5,854 7,5	59 6	667,431		
CAREER EDUCATION PRO	OGRAMS		0	4,094 4	,201	0		
ADULT PROGRAMS			* *	*	* *	- NOT FEFP F	UNDED	
MATERIALS,RAMS ,LR	X 4,2016	0						
ADULT PROGRAMS	5,DIO,P	твоокѕ	0C	OMP2.1R HA	RDW 61178	SOFTW 6AL	ARIES/BENEF	FITS)
ОТ								

OTHER MATERIALS AND SUPPLIES

# FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 112 WATERGRASS ELEMENTARY SCHOOL

REVENUES	SCHOOL %	DIST	RICT	%	STATE	%	OONOOL	
FEDERAL					24,301 13.3	34		
STATE/LOCAL (EXCLUDE	S LOTTERY)		563,385,3	87 88.15	22,171,	281,118 86.5	6	
LOTTERY		130,025	0.02	5,024,6	325 0.02			
PRIVATE		220,973	0.03	19,871,2	211 0.08			
TOTAL	639	9,086,066	100.00	25,614,00	01,255 100.	00		
OPERATING COSTS K-	12	SCH	lool di		L-TIME EQU STATE	IIVALENT STUI COSTS	DENT	TOTAL
TEACHERS/TEACHER AS	SISTANTS (SALA	RIES/BENE	FITS)	5,430	4,430 4	,833 3,3	34,665	
SUBSTITUTE TEACHERS	(SALARIES/BENE	FITS)						
OTHER INSTRUCTIONAL	PERSONNEL		1,054	992	991	647,430		
CONTRACTED INSTRUCT	IONAL SERVICES	3	10	6 135	222	65,310		
SCHOOL ADMINISTRATION	ON	(	645	506 582	39	6,306		
MATERIALS/SUPPLIES/O	PERATING CAPIT	AL OUTLAY	•	107	165 234	65,7	70	
FOOD SERVICE		507	526	518	311,489			
OPERATION AND MAINTI	ENANCE OF PLAN	Т	82	28 817	925	508,754		
OTHER SCHOOL LEVEL S	SUPPORT SERVIC	ES	3	345 28	5 219	212,010		
TOTAL SCHOOL COSTS		9,0	22 7,9	56 8,524	5,54	11,734		
ADDITIONAL DETAIL INF TEACHERS/TEACHER AS							TOTAL COSTS	
BASIC PROGRAMS		4,979	4,047	4,051	2,402,	048		
ESOL PROGRAM		4,722	4,536	4,912	133,8	17		
EXCEPTIONAL PROGRAM	1S	7	,733 5	,854 7,5	59	798,800		
CAREER EDUCATION PR	OGRAMS		0	4,094 4	,201	0		
ADULT PROGRAMS		*	*	*	* *	- NOT FEFP F	UNDED	
MATERIALS, SUPPLIES,	OPERATING CAPI	TAL OUTLA	·Υ					
TEXTBOOKS								
COMPUTER HARDWARE	AND SOFTWARE							
OTHER INSTRUCTIONAL	MATERIALS							

DISTRICT: 51 PASCO

SCHOOL: 113 ANCLOTE HIGH SCHOOL

				30110	OL. I	IS AINC	LOIL	півп	301100	_		
REVENUES	SCHOOL	%	DISTR	ICT	%		STATE	≣	%			
FEDERAL		75,349,		11.79	3,4	117,82	4,301	13.34				
STATE/LOCAL (EXCLUDES	LOTTERY)		50	3,385	,387	88.15	22	,171,2	81,118	86.56		
LOTTERY		130,0	25	0.02	5	,024,6	25 0	.02				
PRIVATE		220,9	73 0	.03	19	,871,2	11 0	.08				
TOTAL		639,086,0	66 10	00.00	25,6	614,00	1,255	100.00	0			
OPERATING COSTS K-12	2		SCHO	OOL [	PEF DISTRI				VALENT COS		ENT	TOTAL
TEACHERS/TEACHER ASS	ISTANTS (S	ALARIES/E	ENEF	TS)	3,	602	4,430	4,8	33	4,084	4,139	
SUBSTITUTE TEACHERS (	SALARIES/B	ENEFITS)										
OTHER INSTRUCTIONAL P	ERSONNEL			912	2	992	991		1,033,7	15		
CONTRACTED INSTRUCTION	ONAL SERVI	CES		1	132	135	22	2	149,	539		
SCHOOL ADMINISTRATION	I		77	1	606	582		874,	381			
MATERIALS/SUPPLIES/OPI	ERATING CA	PITAL OU	TLAY		173	3	165	234		196,13	8	
FOOD SERVICE		5	15	526	518		583	,966				
OPERATION AND MAINTEN	IANCE OF P	LANT		ç	916	817	92	5	1,038	,970		
OTHER SCHOOL LEVEL SU	IPPORT SER	RVICES			280	285	5 2	19	316	8,898		
TOTAL SCHOOL COSTS			7,30	1 7	,956	8,524		8,277	,746			
ADDITIONAL DETAIL INFOI TEACHERS/TEACHER ASS	ISTANTS (S										TOTAL COSTS	3
BASIC PROGRAMS		;	3,541	4,04	- 17 4,	051	3	,170,8	57			
ESOL PROGRAM		3	,724	4,53	6 4,9	12		84,566	;			
EXCEPTIONAL PROGRAMS	;		3,9	03	5,854	7,55	9	72	26,003			
CAREER EDUCATION PRO	GRAMS			3,484	4,0	94 4	4,201		102,71	3		
ADULT PROGRAMS			*	*	*		*	* -	NOT FE	FP FUI	NDED	
MATERIALS, SUPPLIES, O	PERATING C	APITAL O	UTLAY	•								
TEXTBOOKS												

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

### FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 114 FIVAY HIGH SCHOOL

REVENUES SCHOOL % DISTRICT STATE **FEDERAL** 75,349,681 11.79 3,417,824,301 13.34 STATE/LOCAL (EXCLUDES LOTTERY) 563,385,387 88.15 22,171,281,118 86.56 LOTTERY 130,025 0.02 5,024,625 0.02 PRIVATE 220,973 0.03 19,871,211 0.08 TOTAL 639,086,066 100.00 25,614,001,255 100.00 PER FULL-TIME EQUIVALENT STUDENT TOTAL OPERATING COSTS -- K-12 SCHOOL DISTRICT STATE COSTS -----TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 4,022 4,430 4,833 4,824,810 SUBSTITUTE TEACHERS (SALARIES/BENEFITS) OTHER INSTRUCTIONAL PERSONNEL 930 992 991 1,115,854 CONTRACTED INSTRUCTIONAL SERVICES 169 135 222 202,925 SCHOOL ADMINISTRATION 625 606 582 750,033 MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 229 165 234 274,534 FOOD SERVICE 492 526 518 590,639 OPERATION AND MAINTENANCE OF PLANT 963 817 925 1,155,541 OTHER SCHOOL LEVEL SUPPORT SERVICES 290 285 219 347,943 TOTAL SCHOOL COSTS 7,956 8,524 9,262,279 7,720 PER FULL-TIME EQUIVALENT STUDENT ADDITIONAL DETAIL INFORMATION -- K-12 TOTAL TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) SCHOOL DISTRICT STATE COSTS BASIC PROGRAMS 3,657 4,047 4,051 3,198,245 ESOL PROGRAM 62,306 4,489 4,536 4,912 **EXCEPTIONAL PROGRAMS** 5,222 5,854 7,559 1,093,394 CAREER EDUCATION PROGRAMS 4,633 4,094 4,201 470,865 ADULT PROGRAMS \* - NOT FEFP FUNDED MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY -----**TEXTBOOKS** COMPUTER HARDWARE AND SOFTWARE

DISTRICT: 51 PASCO

SCHOOL: 117 ODESSA ELEMENTARY SCHOOL

DEVENUE	0011001	0/ 516	TD10T	_		0/	COHOOL	
REVENUES	SCHOOL			% 	STATE	%		
FEDERAL		75,349,681	11.79	3,417,8	24,301	13.34		
STATE/LOCAL (EXCLUDES	LOTTERY)		563,385,	387 88.1	5 22,1	71,281,118	86.56	
LOTTERY		130,025	0.02	5,024,	625 0.0	)2		
PRIVATE		220,973	0.03	19,871,	211 0.0	8		
TOTAL		639,086,066	100.00	25,614,0	01,255 1	00.00		
OPERATING COSTS K-12	2	so	CHOOL D	PER FUL ISTRICT		QUIVALENT COS		TOTAL
TEACHERS/TEACHER ASS	ISTANTS (SA	LARIES/BEN	EFITS)	4,976	4,430	4,833	4,012,78	38
SUBSTITUTE TEACHERS (	SALARIES/BE	ENEFITS)						
OTHER INSTRUCTIONAL P	ERSONNEL		808	992	991	651,68	35	
CONTRACTED INSTRUCTION	ONAL SERVI	CES	9	0 135	222	72,	138	
SCHOOL ADMINISTRATION	I		522	606 582	2	420,925		
MATERIALS/SUPPLIES/OP	ERATING CA	PITAL OUTLA	Υ	81	165 2	234	65,234	
FOOD SERVICE		394	526	518	317,5	523		
OPERATION AND MAINTEN	IANCE OF PL	ANT	6	44 81	7 925	519	,322	
OTHER SCHOOL LEVEL SU	PPORT SER	VICES	:	270 28	35 219	21	7,725	
TOTAL SCHOOL COSTS		7,	785 7,9	956 8,52	4 6	5,277,640		
ADDITIONAL DETAIL INFO	ISTANTS (SA	LARIES/BEN	EFITS)			T STUDENT SICT STAT	T C	OTAL COSTS
BASIC PROGRAMS		4,47		7 4,051	2,8	57,010		
ESOL PROGRAM		4,683	3 4,536	4,912	82	2,703		
EXCEPTIONAL PROGRAMS	;		7,137	5,854 7,5	559	1,073,075		
CAREER EDUCATION PRO	GRAMS		0	4,094	1,201	0		
ADULT PROGRAMS		*	*	*	*	* - NOT FI	FP FUNDE	ĒD
MATERIALS, SUPPLIES, O	PERATING C	APITAL OUTL	.AY					
TEXTBOOKS								

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

# FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 119 SANDERS MEMORIAL ELEMENTARY SCHOOL

DEVENUES	SCH001	0/ DIC				O/	INTAKT SCH	OOL
REVENUES	SCHOOL 		TRICT	% 	STATE	%		
FEDERAL		75,349,681			24,301 13.3			
STATE/LOCAL (EXCLUDES	LOTTERY)		563,385,3	887 88.15	5 22,171,	281,118 86.5	6	
LOTTERY		130,025	0.02	5,024,0	625 0.02			
PRIVATE		220,973	0.03	19,871,2	211 0.08			
TOTAL	6	39,086,066	100.00	25,614,00	01,255 100.	00		
OPERATING COSTS K-1	2	sc	HOOL DI		L-TIME EQU STATE	UVALENT STU COSTS	DENT	TOTAL
TEACHERS/TEACHER ASS	ISTANTS (SAI	LARIES/BENI	EFITS)	4,213	4,430 4,	,833 3,1	62,117	
SUBSTITUTE TEACHERS (	SALARIES/BE	NEFITS)						
OTHER INSTRUCTIONAL F	ERSONNEL		668	992	991	501,039		
CONTRACTED INSTRUCTI	ONAL SERVIC	ES	9	1 135	222	68,588		
SCHOOL ADMINISTRATION	N		459	506 582	34	4,263		
MATERIALS/SUPPLIES/OP	ERATING CAF	PITAL OUTLA	Υ	84	165 234	62,72	22	
FOOD SERVICE		355	526	518	266,594			
OPERATION AND MAINTEI	NANCE OF PL	ANT	78	32 817	925	586,602		
OTHER SCHOOL LEVEL SU	JPPORT SER\	/ICES	2	269 28	35 219	202,053		
TOTAL SCHOOL COSTS		6,	921 7,9	56 8,524	5,19	3,978		
ADDITIONAL DETAIL INFO TEACHERS/TEACHER ASS					JIVALENT S _ DISTRICT		TOTAL COSTS	
BASIC PROGRAMS		4,06	8 4,047	4,051	2,562,	141		
ESOL PROGRAM		3,514	4,536	4,912	11,59	97		
EXCEPTIONAL PROGRAMS	3		5,012 5	5,854 7,5	59 5	588,379		
CAREER EDUCATION PRO	GRAMS		0	4,094 4	,201	0		
ADULT PROGRAMS		*	*	*	* *	- NOT FEFP F	UNDED	
MATERIALS, SUPPLIES, O	PERATING CA	APITAL OUTL	.AY					
TEXTBOOKS								
COMPUTER HARDWARE A	ND SOFTWAR	E						

OPERATION AND MAINTENANCE OF PLANT

### FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 120 QUAIL HOLLOW ELEMENTARY SCHOOL

REVENUES SC	HOOL %	DIST	TRICT	%	STATE	%		
FEDERAL	75,	349,681	11.79	3,41	7,824,301	13.34		
STATE/LOCAL (EXCLUDES LOT	TERY)		563,385	387 88	3.15 22	,171,281,118	86.56	
LOTTERY	1	30,025	0.02	5,0	24,625 0	.02		
PRIVATE	22	20,973	0.03	19,8	71,211 0.	.08		
TOTAL	639,0	86,066	100.00	25,61	4,001,255	100.00		
OPERATING COSTS K-12		SCI	HOOL D		ULL-TIME STATE		IT STUDENT STS	ТО
TEACHERS/TEACHER ASSISTA	NTS (SALARII	S/BENE	FITS)	4,58	5 4,430	4,833	2,044,800	
SUBSTITUTE TEACHERS (SALA	RIES/BENEFI	TS)						
OTHER INSTRUCTIONAL PERSO	ONNEL		1,11	9 99	991	498,	989	
CONTRACTED INSTRUCTIONAL	SERVICES		1	14	135 222	2 50	0,884	
SCHOOL ADMINISTRATION			763	606	582	340,213		
MATERIALS/SUPPLIES/OPERAT	ING CAPITAL	OUTLAY	1	162	165	234	72,362	
FOOD SERVICE		623	526	518	277	,815		

876 817 925

390,825

PAGE

BASIC PROGRAMS

#### FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 122 WIREGRASS ELEMENTARY SCHOOL

1,829,949

REVENUES	SCHOOL %	DIS	TRICT	%		STATE	%			
FEDERAL	75	,349,681	11.79	3,	 417,824	1,301 1	13.34			
STATE/LOCAL (EXCLUDES	_OTTERY)		563,385	5,387	88.15	22,1	71,281,1	18 86.56		
LOTTERY		130,025	0.02	5	,024,62	25 0.0	2			
PRIVATE	2	20,973	0.03	19	,871,21	11 0.0	8			
TOTAL	639,	086,066	100.00	25,	614,001	1,255 1	00.00			
OPERATING COSTS K-12		sc	HOOL	PEI DISTRI	R FULL CT S	-TIME E TATE	QUIVALE C	ENT STUDE COSTS	ENT	TOTAL
TEACHERS/TEACHER ASSIS	STANTS (SALAR	IES/BENI	EFITS)	3,	917	4,430	4,833	2,422	2,662	
SUBSTITUTE TEACHERS (S	ALARIES/BENEF	ITS)								
OTHER INSTRUCTIONAL PE	RSONNEL		84	-8	992	991	524	4,703		
CONTRACTED INSTRUCTIO	NAL SERVICES			86	135	222		53,060		
SCHOOL ADMINISTRATION			541	606	582		334,940			
MATERIALS/SUPPLIES/OPE	RATING CAPITA	L OUTLA	Υ	78	3 1	65 2	234	48,161		
FOOD SERVICE		401	526	518	3	247,9	20			
OPERATION AND MAINTEN	ANCE OF PLANT			634	817	925	;	392,026		
OTHER SCHOOL LEVEL SUI	PPORT SERVICE	S		285	285	219	)	175,993		
TOTAL SCHOOL COSTS		6,	790 7	,956	8,524	4	,199,465			
ADDITIONAL DETAIL INFOR TEACHERS/TEACHER ASSIS									TOTAL COSTS	8

3,629 4,047 4,051

DISTRICT: 51 PASCO

SCHOOL: 123 CYPRESS CREEK MIDDLE/HIGH SCHOOL

TOTAL

REVENUES SCHOOL % DISTRICT % STATE %
FEDERAL 75,349,681 11.79 3,417,824,301 13.34

STATE/LOCAL (EXCLUDES LOTTERY) 563,385,387 88.15 22,171,281,118 86.56

LOTTERY 130,025 0.02 5,024,625 0.02

PRIVATE 220,973 0.03 19,871,211 0.08

TOTAL 639,086,066 100.00 25,614,001,255 100.00

PER FULL-TIME EQUIVALENT STUDENT
OPERATING COSTS -- K-12 SCHOOL DISTRICT STATE COSTS

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 3,016 4,430 4,833 4,871,734

SUBSTITUTE

## FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 125 BEXLEY ELEMENTARY SCHOOL

REVENUES	SCHOOL %		CT 9		STATE	%	JOL	
FEDERAL		 ,349,681 1						
STATE/LOCAL (EXCLUDE)						. <del>4</del> 281,118 86.5	c	
LOTTERY	,					201,110 00.5	O	
		130,025 0		, ,				
PRIVATE		•			11 0.08			
TOTAL	639,	086,066 100			1,255 100.0			
OPERATING COSTS K-1	12	SCHO			-TIME EQU STATE	COSTS	DENT	TOTAL
TEACHERS/TEACHER ASS	SISTANTS (SALAR	IES/BENEFIT	ΓS)	4,100	4,430 4,	833 2,8	68,376	
SUBSTITUTE TEACHERS	(SALARIES/BENEF	ITS)						
OTHER INSTRUCTIONAL	PERSONNEL		817	992	991	571,402		
CONTRACTED INSTRUCT	IONAL SERVICES		88	135	222	61,445		
SCHOOL ADMINISTRATIO	N	539	9 60	6 582	377	7,103		
MATERIALS/SUPPLIES/OF	PERATING CAPITA	L OUTLAY		312	165 234	218,1	32	
FOOD SERVICE		411	526	518	287,501			
OPERATION AND MAINTE	NANCE OF PLANT		577	817	925	403,839		
OTHER SCHOOL LEVEL S	UPPORT SERVICE	S	28	2 285	5 219	197,315		
TOTAL SCHOOL COSTS		7,126	7,95	6 8,524	4,98	5,113		
ADDITIONAL DETAIL INFO	SISTANTS (SALAR	IES/BENEFIT			IVALENT ST DISTRICT		TOTAL COSTS	
BASIC PROGRAMS		3,719	4,047	4,051	2,078,2	293		
ESOL PROGRAM		3,045	4,536	4,912	75,41	5		
EXCEPTIONAL PROGRAM	S	6,16	5,8	354 7,55	59 7	14,668		
CAREER EDUCATION PRO	OGRAMS		0 4	4,094 4,	201	0		
ADULT PROGRAMS		*	* *		* *	- NOT FEFP F	UNDED	
MATERIALS, SUPPLIES, C	PERATING CAPIT	AL OUTLAY						
TEXTBOOKS								
COMPUTER HARDWARE	AND SOFTWARE							

41

DISTRICT: 51 PASCO

SCHOOL: 131 ZEPHYRHILLS HIGH SCHOOL

SCHOOL % REVENUES DISTRICT % STATE % FEDERAL 75,349,681 11.79 3,417,824,301 13.34

STATE/LOCAL (EXCLUDES LOTTERY) 563,385,387 88.15 22,171,281,118 86.56

LOTTERY 130,025 0.02 5,024,625 0.02 PRIVATE 220,973 0.03 19,871,211 0.08

TOTAL 639,086,066 100.00 25,614,001,255 100.00

PER FULL-TIME EQUIVALENT STUDENT TOTAL

OPERATING COSTS -- K-12 SCHOOL DISTRICT STATE COSTS ----------

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 3,821 4,430 4,833 5,084,733

SUBST2 UUE S

DISTRICT: 51 PASCO

SCHOOL: 132 WOODLAND ELEMENTARY SCHOOL

				000	020		<i>D L (</i> ( ) ( )	<i>D</i>		00.		
REVENUES	SCHOOL	%	DISTR	ICT	%	;	STATE	C	%			
FEDERAL		75,349	,681	11.79	3,4	17,824	1,301	13.34				
STATE/LOCAL (EXCLUDES	LOTTERY)		56	3,385	,387	88.15	22,	171,28	1,118	86.56		
LOTTERY		130,0	025	0.02	5,	024,62	25 0.	02				
PRIVATE		220,9	73 0	.03	19,	871,21	1 0.	80				
TOTAL		639,086,0	066 10	00.00	25,6	14,001	1,255	100.00				
OPERATING COSTS K-1	2		SCHO	OL [	PER DISTRIC				ALENT COS		ENT	TOTAL
TEACHERS/TEACHER ASS	ISTANTS (S	ALARIES/	BENEF	TS)	4,8	02	4,430	4,83	3	4,142	2,910	
SUBSTITUTE TEACHERS (	SALARIES/B	ENEFITS)										
OTHER INSTRUCTIONAL P	ERSONNEL			1,21	7 9	992	991	1	,049,5	86		
CONTRACTED INSTRUCTION	ONAL SERVI	CES		1	121	135	222		104,	053		
SCHOOL ADMINISTRATION	١		43	9	606	582		378,7	30			
MATERIALS/SUPPLIES/OP	ERATING CA	APITAL OL	JTLAY		122	1	165	234		105,53	4	
FOOD SERVICE		(	808	526	518		524,	552				
OPERATION AND MAINTEN	NANCE OF P	LANT		7	778	817	925	i	671,	346		
OTHER SCHOOL LEVEL SU	JPPORT SEF	RVICES			314	285	21	9	271	,245		
TOTAL SCHOOL COSTS			8,40	7	,956 8	3,524		7,247,9	956			
ADDITIONAL DETAIL INFO TEACHERS/TEACHER ASS	ISTANTS (S.	K-12 ALARIES/I	PE BENEFI	R FUL TS)	L-TIME. SCH	EQUI HOOL	VALEN DISTI	IT STU RICT	DENT STATE	Ē	TOTAL COSTS	5
BASIC PROGRAMS			4,466	4,04	- 17 4,0	)51	2,9	941,83	9			
ESOL PROGRAM		4	,052	4,53	6 4,9°	12	20	02,099				
EXCEPTIONAL PROGRAMS	3		6,4	84	5,854	7,55	9	998	,972			
CAREER EDUCATION PRO	GRAMS			0	4,094	4 4,2	201		0			
ADULT PROGRAMS			*	*	*		*	* - N	OT FE	FP FUI	NDED	
MATERIALS, SUPPLIES, O	PERATING C	CAPITAL C	UTLAY									
TEXTBOOKS												

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 201 CONNERTON ELEMENTARY SCHOOL

REVENUES SCHOOL % DISTRICT % STATE FEDERAL 75,349,681 11.79 3,417,824,301 13.34 STATE/LOCAL (EXCLUDES LOTTERY) 563,385,387 88.15 22,171,281,118 86.56 LOTTERY 130,025 0.02 5,024,625 0.02 PRIVATE 220,973 0.03 19,871,211 0.08 TOTAL 639,086,066 100.00 25,614,001,255 100.00 PER FULL-TIME EQUIVALENT STUDENT TOTAL OPERATING COSTS -- K-12 SCHOOL DISTRICT STATE COSTS ----------4,430 4,833 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 4,665 4,162,776 SUBSTITUTE TEACHERS (SALARIES/BENEFITS) OTHER INSTRUCTIONAL PERSONNEL 778 991 693,757 992 CONTRACTED INSTRUCTIONAL SERVICES 90 135 222 80,094

SCHOOL ADMINISTROL ADMINISTROL ADMINISTROL ADMINISTROL1L040MINISTROLTROL ADMINIST 18--- 88STRE,4,EUCT605-2.1256 TD (OTHER M RPORS/SUPPLNEFIIN

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#### FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 211 MITTYE P. LOCKE ELEMENTARY SCHOOL

REVENUES SCHOOL % DISTRICT % STATE FEDERAL 75,349,681 11.79 3,417,824,301 13.34 STATE/LOCAL (EXCLUDES LOTTERY) 563,385,387 88.15 22,171,281,118 86.56 LOTTERY 130,025 0.02 5,024,625 0.02 PRIVATE 220,973 0.03 19,871,211 0.08 TOTAL 639,086,066 100.00 25,614,001,255 100.00 PER FULL-TIME EQUIVALENT STUDENT TOTAL SCHOOL DISTRICT STATE OPERATING COSTS -- K-12 COSTS -----TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 5,989 4,430 4,833 3,260,567 SUBSTITUTE TEACHERS (SALARIES/BENEFITS) OTHER INSTRUCTIONAL PERSONNEL 1.245 992 991 677.941 CONTRACTED INSTRUCTIONAL SERVICES 200 135 222 108,674 582 SCHOOL ADMINISTRATION 706 606 384,091 MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 144 165 234 78,536 FOOD SERVICE 647 526 518 352.035 OPERATION AND MAINTENANCE OF PLANT 985 817 925 536.047 OTHER SCHOOL LEVEL SUPPORT SERVICES 292 285 219 158,788 TOTAL SCHOOL COSTS 10,208 7,956 8,524 5,556,679 ADDITIONAL DETAIL INFORMATION -- K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) SCHOOL DISTRICT STATE COSTS -----4,047 4,051 BASIC PROGRAMS 5,695 1,891,986 ESOL PROGRAM 5,491 4,536 4,912 171,316 **EXCEPTIONAL PROGRAMS** 6,614 5,854 7,559j 0 -2.1178 T559j 0 -2.1127 0 5TRACTED IARETS 30.2436 08T, 6RT

## FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 242 SCHWETTMAN EDUCATION CENTER

DEVENUE	0011001	0/ 0/0					,	CENTER	
REVENUES	SCHOOL		TRICT		STAT -		6		
FEDERAL		75,349,681	11.79	3,417,	,824,301	13.34			
STATE/LOCAL (EXCLUDES	LOTTERY)		563,385,	387 88.	15 2	2,171,281	1,118 86.5	6	
LOTTERY		130,025	0.02	5,02	4,625	0.02			
PRIVATE		220,973	0.03	19,87	1,211	0.08			
TOTAL	6	639,086,066	100.00	25,614	,001,255	100.00			
OPERATING COSTS K-1	2	sc	HOOL D				LENT STU COSTS	DENT	TOTAL
TEACHERS/TEACHER ASS	ISTANTS (SAI	LARIES/BENI	EFITS)	19,542	2 4,43	30 4,83	3 1,3	317,898	
SUBSTITUTE TEACHERS (	SALARIES/BE	NEFITS)							
OTHER INSTRUCTIONAL F	PERSONNEL		7,16	1 992	991		482,913		
CONTRACTED INSTRUCTI	ONAL SERVIC	ES	4	29 1	35 22	22	28,938		
SCHOOL ADMINISTRATION	N	5	5,917	606 5	82	399,0	62		
MATERIALS/SUPPLIES/OP	ERATING CAF	PITAL OUTLA	Υ	437	165	234	29,4	58	
FOOD SERVICE		79	526	518	5	,304			
OPERATION AND MAINTEI	NANCE OF PLA	ANT	3,	119 8	317 9	925	210,357		
OTHER SCHOOL LEVEL SU	JPPORT SERV	/ICES		823	285 2	219	55,531		
TOTAL SCHOOL COSTS		37,	,507 7	,956 8,5	524	2,529,4	461		
ADDITIONAL DETAIL INFO TEACHERS/TEACHER ASS	ISTANTS (SAI	(-12 LARIES/BENI	PER FUL EFITS)	L-TIME E		ENT STUD		TOTAL COSTS	
BASIC PROGRAMS		18,94	4,04	47 4,05°	1	979,215	5		
ESOL PROGRAM		0	4,536	4,912		0			
EXCEPTIONAL PROGRAMS	3	2	21,490	5,854	7,559	338	3,683		
CAREER EDUCATION PRO	GRAMS		0	4,094	4,201		0		
ADULT PROGRAMS		*	*	*		* * - N	OT FEFP F	UNDED	
MATERIALS, SUPPLIES, O	PERATING CA	APITAL OUTL	AY						
TEXTBOOKS									
COMPUTER HARDWARE A	ND SOFTWAR	Ε							

DISTRICT: 51 PASCO

SCHOOL: 251 SAN ANTONIO ELEMENTARY SCHOOL

REVENUES	SCHOOL	% DIS	TRICT	% STA	TE %	
FEDERAL		75,349,681	11.79	3,417,824,301	13.34	
STATE/LOCAL (EXCLU	DES LOTTERY)		563,385,3	87 88.15 2	2,171,281,118	86.56
LOTTERY		130,025	0.02	5,024,625	0.02	
PRIVATE		220,973	0.03	19,871,211	0.08	
TOTAL		639,086,066	100.00	25,614,001,255	5 100.00	

## FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 261 GULF MIDDLE SCHOOL

			301100	L. 201 GU	LF MIDDL	L SCHOOL		
REVENUES	SCHOOL %	DISTE	RICT	%	STATE	%		
FEDERAL		349,681	11.79	3,417,82	24,301 13	3.34		
STATE/LOCAL (EXCLUDE	S LOTTERY)	5	63,385,3	87 88.15	22,17	1,281,118	86.56	
LOTTERY	1	30,025	0.02	5,024,6	625 0.02			
PRIVATE	2	20,973	0.03	19,871,2	211 0.08			
TOTAL	639,0	86,066 1	00.00	25,614,00	1,255 10	0.00		
OPERATING COSTS K-	-12	SCH	OOL DI	PER FUL STRICT	L-TIME EC STATE	QUIVALENT COS	STUDENT TS	TOTAL
TEACHERS/TEACHER AS	SSISTANTS (SALARI	ES/BENEF	ITS)	4,131	4,430	4,833	3,677,133	
SUBSTITUTE TEACHERS	(SALARIES/BENEF	ITS)						
OTHER INSTRUCTIONAL	PERSONNEL		1,017	992	991	905,48	81	
CONTRACTED INSTRUCT	TIONAL SERVICES		12	0 135	222	107,	,178	
SCHOOL ADMINISTRATION	NC	6:	97 6	06 582	6	320,248		
MATERIALS/SUPPLIES/O	PERATING CAPITAL	OUTLAY		195	165 23	34	173,482	
FOOD SERVICE		569	526	518	506,08	39		
OPERATION AND MAINTI	ENANCE OF PLANT		95	8 817	925	852	,446	
OTHER SCHOOL LEVEL S	SUPPORT SERVICE	S	2	78 28	5 219	247	7,161	
TOTAL SCHOOL COSTS		7,96	5 7,9	56 8,524	7,0	089,218		
ADDITIONAL DETAIL INF TEACHERS/TEACHER AS	SSISTANTS (SALARI					STUDENT CT STATI		
BASIC PROGRAMS		3,929	4,047	4,051	2,63	4,997		
ESOL PROGRAM		5,461	4,536	4,912	116	,046		
EXCEPTIONAL PROGRAM	MS	4,0	672 5	,854 7,5	59	926,090		
CAREER EDUCATION PR	OGRAMS		0	4,094 4	,201	0		
ADULT PROGRAMS		*	*	*	*	* - NOT FE	FP FUNDED	
MATERIALS, SUPPLIES,	OPERATING CAPITA	AL OUTLAY	<b>(</b>					
TEXTBOOKS								
COMPUTER HARDWARE	AND SOFTWARE							

## FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 271 RICHEY ELEMENTARY SCHOOL

			001100	, L. 27 1 K	.011.21 2		001100	, <b>L</b>	
REVENUES	SCHOOL %	DISTR	RICT	%	STATE	€ %			
FEDERAL		349,681	11.79	3,417,8	324,301	13.34			
STATE/LOCAL (EXCLUDE	S LOTTERY)	50	63,385,3	387 88.1	5 22	,171,281,1	18 86.56		
LOTTERY	1	30,025	0.02	5,024	,625 0	.02			
PRIVATE	22	20,973	0.03	19,871	,211 0	.08			
TOTAL	639,0	86,066 10	00.00	25,614,0	01,255	100.00			
OPERATING COSTS K-	12	SCHO	OOL D	PER FU ISTRICT			ENT STUDI COSTS	ENT	TOTAL
TEACHERS/TEACHER AS	SISTANTS (SALARIE	S/BENEF	ITS)	5,946	4,430	4,833	3,66	5,049	
SUBSTITUTE TEACHERS	(SALARIES/BENEFI	TS)							
OTHER INSTRUCTIONAL	PERSONNEL		1,639	992	991	1,0	10,105		
CONTRACTED INSTRUCT	IONAL SERVICES		15	56 13	5 222	2	95,987		
SCHOOL ADMINISTRATION	ON	80	)3	606 58	2	495,197			
MATERIALS/SUPPLIES/O	PERATING CAPITAL	OUTLAY		169	165	234	103,91	0	
FOOD SERVICE		664	526	518	409	,428			
OPERATION AND MAINTE	ENANCE OF PLANT		9	53 81	7 92	5	587,096		
OTHER SCHOOL LEVEL S	SUPPORT SERVICES	3	3	339 2	85 2 <sup>2</sup>	19	208,903		
TOTAL SCHOOL COSTS		10,66	9 7,	956 8,52	24	6,575,67	5		
ADDITIONAL DETAIL INFO	SISTANTS (SALARIE					NT STUDE RICT S		TOTAL COSTS	
BASIC PROGRAMS		4,923	4,047	7 4,051	2	,129,906			
ESOL PROGRAM		4,482	4,536	4,912	1	39,029			
EXCEPTIONAL PROGRAM	18	9,1	143 5	5,854 7,	559	1,396,1	14		
CAREER EDUCATION PR	OGRAMS		0	4,094	4,201		0		
ADULT PROGRAMS		*	*	*	*	* - NO	T FEFP FU	NDED	
MATERIALS, SUPPLIES,	OPERATING CAPITA	L OUTLAY	,						
TEXTBOOKS									
COMPUTER HARDWARE	AND SOFTWARE								

## FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 301 HUDSON ELEMENTARY SCHOOL

			30110	OL. 3011	IUDSUN I	ELEWENTA	X1 301100	JL	
REVENUES	SCHOOL	% DIS	STRICT	%	STATE	€ %			
FEDERAL		75,349,681	11.79	3,417	,824,301	13.34			
STATE/LOCAL (EXCLUDES	LOTTERY)		563,385	,387 88.	15 22	,171,281,11	8 86.56		
LOTTERY		130,025	0.02	5,02	4,625 0	.02			
PRIVATE		220,973	0.03	19,87	1,211 0	.08			
TOTAL		639,086,066	100.00	25,614	,001,255	100.00			
OPERATING COSTS K-1:				DISTRICT 	STATE		OSTS		TOTAL
TEACHERS/TEACHER ASS	ISTANTS (SA	ALARIES/BEN	EFITS)	4,110	4,430	4,833	2,161	,367	
SUBSTITUTE TEACHERS (	SALARIES/BI	ENEFITS)							
OTHER INSTRUCTIONAL P	ERSONNEL		1,73	2 992	991	910	,860		
CONTRACTED INSTRUCTION	ONAL SERVI	CES		108 1	35 222	2 5	6,815		
SCHOOL ADMINISTRATION	1		733	606 5	82	385,352			
MATERIALS/SUPPLIES/OP	ERATING CA	PITAL OUTLA	ΑY	135	165	234	70,820	i	
FOOD SERVICE		710	526	518	373	,430			
OPERATION AND MAINTEN	IANCE OF PI	LANT	!	909 8	17 92	5 4	77,968		
OTHER SCHOOL LEVEL SU	JPPORT SER	VICES		250	285 2	19	131,510		
TOTAL SCHOOL COSTS		8	,687 7	,956 8,5	24	4,568,122			
ADDITIONAL DETAIL INFO TEACHERS/TEACHER ASS	ISTANTS (SA		EFITS)	SCHO		NT STUDEN RICT STA		TOTAL COSTS	
BASIC PROGRAMS		4,03		- 17 4,051	1,	,791,523			
ESOL PROGRAM		4,24	2 4,53	6 4,912		71,230			
EXCEPTIONAL PROGRAMS	8		4,608	5,854 7	,559	298,614	1		
CAREER EDUCATION PRO	GRAMS		0	4,094	4,201	0			
ADULT PROGRAMS		*	*	*	*	* - NOT	FEFP FUN	NDED	
MATERIALS, SUPPLIES, O TEXTBOOKS	PERATING C	APITAL OUTI	_AY						
COMPUTER HARDWARE A	ND SOFTWA	RE							

## FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 311 COTEE RIVER ELEMENTARY SCHOOL

			SCHOO	L: 311 CO	IEE RIVER	ELEMENIARY	SCHOOL	
REVENUES	SCHOOL %	DISTI	RICT	%	STATE	%		
FEDERAL		5,349,681	11.79	3,417,82	24,301 13.3	4		
STATE/LOCAL (EXCLUDES	3 LOTTERY)	5	63,385,3	87 88.15	22,171,	281,118 86.56		
LOTTERY		130,025	0.02	5,024,6	325 0.02			
PRIVATE	:	220,973	0.03	19,871,2	211 0.08			
TOTAL	639,	,086,066 1	00.00	25,614,00	1,255 100.0	00		
OPERATING COSTS K-1	2	SCH	OOL DI		L-TIME EQU STATE	IVALENT STUD COSTS	ENT	TOTAL
TEACHERS/TEACHER ASS	SISTANTS (SALAR	IES/BENEF	ITS)	5,818	4,430 4,	833 3,96	31,695	
SUBSTITUTE TEACHERS	SALARIES/BENEI	FITS)						
OTHER INSTRUCTIONAL F	PERSONNEL		1,214	992	991	826,601		
CONTRACTED INSTRUCTI	ONAL SERVICES		11	5 135	222	78,554		
SCHOOL ADMINISTRATIO	N	5	10 6	506 582	347	7,256		
MATERIALS/SUPPLIES/OF	ERATING CAPITA	AL OUTLAY		115	165 234	78,51	9	
FOOD SERVICE		577	526	518	392,901			
OPERATION AND MAINTE	NANCE OF PLANT	Г	88	6 817	925	603,299		
OTHER SCHOOL LEVEL S	UPPORT SERVICE	ES .	3	67 28	5 219	250,220		
TOTAL SCHOOL COSTS		9,60	7,9	56 8,524	6,53	9,045		
ADDITIONAL DETAIL INFO	SISTANTS (SALAR				JIVALENT ST . DISTRICT		TOTAL COSTS	
BASIC PROGRAMS		4,954	4,047	4,051	2,318,4	496		
ESOL PROGRAM		3,954	4,536	4,912	73,65	9		
EXCEPTIONAL PROGRAM	S	8,	081 5	,854 7,5	59 1,5	569,540		
CAREER EDUCATION PRO	GRAMS		0	4,094 4	,201	0		
ADULT PROGRAMS		*	*	*	* *	- NOT FEFP FU	INDED	
MATERIALS, SUPPLIES, C	PERATING CAPIT	TAL OUTLA	Y					
TEXTBOOKS								
COMPUTER HARDWARE A	ND SOFTWARE							

DISTRICT: 51 PASCO

SCHOOL: 321 LACOOCHEE ELEMENTARY SCHOOL

REVENUES SCHOOL %	DISTRICT %	STATE %	,
FEDERAL 75,3	49,681 11.79 3	,417,824,301 13.34	
STATE/LOCAL (EXCLUDES LOTTERY)	563,385,387	88.15 22,171,281	,118 86.56
LOTTERY 13	0,025 0.02	5,024,625 0.02	
PRIVATE 22	0,973 0.03 1	9,871,211 0.08	
TOTAL 639,08	6,066 100.00 25	,614,001,255 100.00	
OPERATING COSTS K-12		R FULL-TIME EQUIVA	LENT STUDENT TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIE	S/BENEFITS) 5	5,503 4,430 4,833	1,581,336
SUBSTITUTE TEACHERS (SALARIES/BENEFIT	S)		
OTHER INSTRUCTIONAL PERSONNEL	2,453	992 991	704,883
CONTRACTED INSTRUCTIONAL SERVICES	133	135 222	38,313
SCHOOL ADMINISTRATION	1,267 606	582 364,0	77
MATERIALS/SUPPLIES/OPERATING CAPITAL	OUTLAY 9	4 165 234	27,113
FOOD SERVICE	922 526 51	8 265,097	
OPERATION AND MAINTENANCE OF PLANT	1,421	817 925	408,357
OTHER SCHOOL LEVEL SUPPORT SERVICES	361	285 219	103,659
TOTAL SCHOOL COSTS	12,154 7,956	8,524 3,492,8	35
ADDITIONAL DETAIL INFORMATION K-12		VV	T3 364O,7,,4TUATRMATION K-NBT2

#### FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 331 GULF HIGH SCHOOL

REVENUES SCHOOL % DISTRICT STATE FEDERAL 75,349,681 11.79 3,417,824,301 13.34 STATE/LOCAL (EXCLUDES LOTTERY) 563,385,387 88.15 22,171,281,118 86.56 LOTTERY 130,025 0.02 5,024,625 0.02 PRIVATE 220,973 0.03 19,871,211 0.08 TOTAL 639,086,066 100.00 25,614,001,255 100.00 PER FULL-TIME EQUIVALENT STUDENT TOTAL OPERATING COSTS -- K-12 SCHOOL DISTRICT STATE COSTS ----------TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 4,353 4,430 4,833 5,306,536 SUBSTITUTE TEACHERS (SALARIES/BENEFITS) OTHER INSTRUCTIONAL PERSONNEL 995 992 991 1,212,583 CONTRACTED INSTRUCTIONAL SERVICES 122 135 222 148,127 SCHOOL ADMINISTRATION 793 606 582 966,525 MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 260 165 234 316,456 FOOD SERVICE 537 526 518 654,981 OPERATION AND MAINTENANCE OF PLANT 918 817 925 1,119,093 OTHER SCHOOL LEVEL SUPPORT SERVICES 271 285 219 330,640 TOTAL SCHOOL COSTS 7,956 8,524 10,054,941 8,249 PER FULL-TIME EQUIVALENT STUDENT ADDITIONAL DETAIL INFORMATION -- K-12 TOTAL TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) SCHOOL DISTRICT STATE COSTS BASIC PROGRAMS 4,030 4,047 4,051 3,562,648 ESOL PROGRAM 95,911 4,727 4,536 4,912 **EXCEPTIONAL PROGRAMS** 5,500 5,854 7,559 1,491,473 CAREER EDUCATION PROGRAMS 3,593 4,094 4,201 156,504 ADULT PROGRAMS \* - NOT FEFP FUNDED MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY -----**TEXTBOOKS** COMPUTER HARDWARE AND SOFTWARE

COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

## FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 341 SCHRADER ELEMENTARY SCHOOL

			001100	)L. 041 00	JIIII	CLLLIVILIAIT	001100	<i></i>	
REVENUES	SCHOOL	% DIS	TRICT	%	STATE	%			
FEDERAL		75,349,681	11.79	3,417,8	24,301	13.34			
STATE/LOCAL (EXCLUDES	LOTTERY)		563,385,3	387 88.1	5 22,1	71,281,118	86.56		
LOTTERY		130,025	0.02	5,024	,625 0.0	)2			
PRIVATE		220,973	0.03	19,871,	211 0.0	08			
TOTAL		639,086,066	100.00	25,614,0	01,255 1	00.00			
OPERATING COSTS K-12	2	sc	HOOL D	PER FUI	STATE	EQUIVALENT COS		Γ	TOTAL
TEACHERS/TEACHER ASS	STANTS (SA	LARIES/BENE	EFITS)			4,833	3,776,9	47	
SUBSTITUTE TEACHERS (	SALARIES/BE	ENEFITS)							
OTHER INSTRUCTIONAL P	ERSONNEL		1,382	992	991	955,2	50		
CONTRACTED INSTRUCTION	NAL SERVIC	CES	1	18 13	5 222	81,	456		
SCHOOL ADMINISTRATION			685	606 58	2	473,038			
MATERIALS/SUPPLIES/OPI	ERATING CA	PITAL OUTLA	Υ	117	165	234	81,120		
FOOD SERVICE		620	526	518	428,7	763			
OPERATION AND MAINTEN	ANCE OF PL	ANT	7	43 81	7 925	513	,137		
OTHER SCHOOL LEVEL SU	PPORT SER	VICES	;	330 2	85 219	9 22	8,012		
TOTAL SCHOOL COSTS		9,4	461 7,9	956 8,52	4 6	6,537,723			
ADDITIONAL DETAIL INFOI TEACHERS/TEACHER ASS	STANTS (SA			SCHOO				OTAL COSTS	
BASIC PROGRAMS		4,54		7 4,051	2,2	200,898			
ESOL PROGRAM		6,363	4,536	4,912	92	2,066			
EXCEPTIONAL PROGRAMS		•	7,736	5,854 7,5	559	1,483,983			
CAREER EDUCATION PRO	GRAMS		0	4,094	4,201	0			
ADULT PROGRAMS		*	*	*	*	* - NOT FE	FP FUND	ED	
MATERIALS, SUPPLIES, OI	PERATING C	APITAL OUTL	AY						
TEXTBOOKS									

SUBSTITUTE TEACHERS (SALARIES/BBASIC PROGRAM--

094

201

SCH0 %)

#### FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 342 BAYONET POINT MIDDLE SCHOOL

PENE INTUZ 1.93 IME 45 (Q 15 15) 9280 TD9 (55005 UCD 18 427G-RA 10/15 E-F-18 S) 162 2267 E-R807 2 % SCHO

REVENUES SCHOOL % DISTRICT % STATE FEDERAL 75,349,681 11.79 3,417,824,301 13.34 STATE/LOCAL (EXCLUDES LOTTERY) 563,385,387 88.15 22,171,281,118 86.56 LOTTERY 130,025 0.02 5,024,625 0.02 PRIVATE 220,973 0.03 19,871,211 0.08 TOTAL 639,086,066 100.00 25,614,001,255 100.00 PER FULL-TIME EQUIVALENT STUDENT TOTAL SCHOOL DISTRICT STATE OPERATING COSTS -- K-12 COSTS -----TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 4,193 4,430 4,833 3,266,487 SUBSTITUTE TEACHERS (SALARIES/BENEFITS) OTHER INSTRUCTIONAL PERSONNEL 1.110 992 991 865,063 CONTRACTEPSE3 3,266,487 NSTRUCTIONAL PERSONNEL 1,1 % SAND MA TDE E302 PLA------ SCHOOL804 220,981773 9-2.1178-TIME EQU26,293266,487 NSTRUCTION 0 -RUCTION 8 -1.0628 TD ( 199,371LARIES/BE .)7S- -----ATE COSTS -----**ENEFITS**) OTHER INSTRUCTIONAL PERSONNEL TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 44444444444444444444444444444 3,266,487

## FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 351 FOX HOLLOW ELEMENTARY SCHOOL

			301100	L. 331 FU	N HOLLOW E	LEWENTART	SCHOOL	
REVENUES	SCHOOL %	DISTI	RICT	%	STATE	%		
FEDERAL	75,	349,681	11.79	3,417,82	4,301 13.3	4		
STATE/LOCAL (EXCLUD	ES LOTTERY)	5	63,385,3	887 88.15	22,171,2	81,118 86.56	;	
LOTTERY	1	30,025	0.02	5,024,6	25 0.02			
PRIVATE	2:	20,973	0.03	19,871,2	11 0.08			
TOTAL	639,0	86,066 1	00.00	25,614,00	1,255 100.0	0		
OPERATING COSTS K	(-12 	SCH	OOL DI		TIME EQUI STATE	VALENT STUD COSTS	ENT	TOTAL
TEACHERS/TEACHER A	SSISTANTS (SALARI	ES/BENEF	TITS)	5,570	4,430 4,8	333 2,67	71,448	
SUBSTITUTE TEACHERS	S (SALARIES/BENEF	TS)						
OTHER INSTRUCTIONAL	L PERSONNEL		1,348	992	991	646,533		
CONTRACTED INSTRUC	TIONAL SERVICES		14	135	222	67,320		
SCHOOL ADMINISTRATI	ON	7	08	606 582	339	,495		
MATERIALS/SUPPLIES/0	OPERATING CAPITAL	OUTLAY		187	165 234	89,49	12	
FOOD SERVICE		798	526	518	382,544			
OPERATION AND MAINT	ENANCE OF PLANT		1,2	17 817	925	583,518		
OTHER SCHOOL LEVEL	SUPPORT SERVICES	S	3	386 28	5 219	184,980		
TOTAL SCHOOL COSTS		10,3	54 7,	956 8,524	4,96	5,330		
ADDITIONAL DETAIL INI TEACHERS/TEACHER A	SSISTANTS (SALARI	P ES/BENEF	FITS)	-TIME EQU SCHOOL	IVALENT ST DISTRICT	UDENT STATE	TOTAL COSTS	
BASIC PROGRAMS				7 4,051	1,846,0	85		
ESOL PROGRAM		6,090	4,536	4,912	76,48	5		
EXCEPTIONAL PROGRA	MS	8,	239 5	5,854 7,55	59 7	48,878		
CAREER EDUCATION P	ROGRAMS		0	4,094 4,	201	0		
ADULT PROGRAMS		*	*	*	* * -	NOT FEFP FU	JNDED	
MATERIALS, SUPPLIES, TEXTBOOKS	OPERATING CAPITA	AL OUTLA	Υ					
COMPUTER HARDWARE	AND SOFTWARE							

DISTRICT: 51 PASCO

SCHOOL: 401 CENTENNIAL ELEMENTARY SCHOOL

			SCHOO	L: 401 (	CENTI	ENNIA	L ELEMEN	TARY SCI	HOOL	
REVENUES	SCHOOL %	DISTR	ICT	%	S1	ΓΑΤΕ	%			
FEDERAL	75,34	19,681	11.79	3,417	,824,3	301 1	3.34			
STATE/LOCAL (EXCLUD	ES LOTTERY)	56	63,385,3	87 88	.15	22,17	71,281,118	86.56		
LOTTERY	130	0,025	0.02	5,02	4,625	0.02	2			
PRIVATE	220	,973 0	0.03	19,87	1,211	0.08	3			
TOTAL	639,086	6,066 10	00.00	25,614	,001,2	255 10	00.00			
OPERATING COSTS K	-12	SCHO	OOL DI	PER FI STRICT			QUIVALEN <sup>-</sup> COS		ΝT	TOTAL
TEACHERS/TEACHER AS	SSISTANTS (SALARIES	B/BENEFI	ITS)	5,730	4	,430	4,833	2,508,	,585	
SUBSTITUTE TEACHERS	(SALARIES/BENEFIT	S)								
OTHER INSTRUCTIONAL	PERSONNEL		1,738	992	2 9	991	760,9	148		
CONTRACTED INSTRUC	TIONAL SERVICES		12	4 1	35	222	54	,138		
SCHOOL ADMINISTRATI	ON	80	)5 6	506 5	82	;	352,377			
MATERIALS/SUPPLIES/C	PERATING CAPITAL (	DUTLAY		129	16	5 2	234	56,435		
FOOD SERVICE		644	526	518		281,7	13			
OPERATION AND MAINT	ENANCE OF PLANT		92	21 8	317	925	403	3,387		
OTHER SCHOOL LEVEL	SUPPORT SERVICES		4	06	285	219	17	7,943		
TOTAL SCHOOL COSTS		10,49	7 7,9	956 8,	524	4	,595,526			
ADDITIONAL DETAIL INF TEACHERS/TEACHER AS	ORMATION K-12 SSISTANTS (SALARIES	PE B/BENEFI	ER FULL ITS)	-TIME E SCHO	QUIV/ OL [	ALENT DISTRI	STUDENT CT STAT	E .	TOTAL COSTS	
BASIC PROGRAMS		4,719	4,047	4,051	1	1,35	50,789			
ESOL PROGRAM		4,466	4,536	4,912		105	5,762			
EXCEPTIONAL PROGRA	MS	8,2	230 5	,854 7	7,559		1,052,034			
CAREER EDUCATION PR	ROGRAMS		0	4,094	4,20	1	0			
ADULT PROGRAMS		*	*	*		*	* - NOT F	EFP FUN	DED	
MATERIALS, SUPPLIES, TEXTBOOKS	OPERATING CAPITAL	OUTLAY	•							

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

## FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 411 SEVEN SPRINGS ELEMENTARY SCHOOL

			301100	/L. 411 3E	VEN SEKIN	GS ELEWIENTA	.KT SCHOOL	
REVENUES	SCHOOL 9	% DIS	TRICT	%	STATE	%		
FEDERAL		75,349,681	11.79	3,417,82	24,301 13.3	34		
STATE/LOCAL (EXCLUDE	S LOTTERY)		563,385,3	88.15	22,171,	,281,118 86.5	6	
LOTTERY		130,025	0.02	5,024,6	0.02			
PRIVATE		220,973	0.03	19,871,2	211 0.08			
TOTAL	63	39,086,066	100.00	25,614,00	1,255 100.	00		
OPERATING COSTS K-				ISTRICT :	STATE	COSTS		TOTAL
TEACHERS/TEACHER AS	•		=FIIS)	5,160	4,430 4	,833 2,2	164,252	
SUBSTITUTE TEACHERS	(SALARIES/BEN	NEFITS)						
OTHER INSTRUCTIONAL	PERSONNEL		1,647	992	991	786,457		
CONTRACTED INSTRUCT	IONAL SERVICE	S	10	08 135	222	51,740		
SCHOOL ADMINISTRATIO	N		761	606 582	36	3,251		
MATERIALS/SUPPLIES/OF	PERATING CAPI	ITAL OUTLA	Υ	197	165 234	93,9	67	
FOOD SERVICE		578	526	518	276,250			
OPERATION AND MAINTE	NANCE OF PLA	NT	1,0	17 817	925	485,653		
OTHER SCHOOL LEVEL S	UPPORT SERVI	ICES	;	317 28	5 219	151,167		
TOTAL SCHOOL COSTS		9,	785 7,9	956 8,524	4,67	72,737		
ADDITIONAL DETAIL INFO	SISTANTS (SAL	12 ARIES/BENE	EFITS)	SCHOOL	. DISTRICT		TOTAL COSTS	
BASIC PROGRAMS		4,41		7 4,051	1,599,	433		
ESOL PROGRAM		4,593	4,536	4,912	92,68	80		
EXCEPTIONAL PROGRAM	S	;	8,143	5,854 7,5	59	772,139		
CAREER EDUCATION PRO	OGRAMS		0	4,094 4	,201	0		
ADULT PROGRAMS		*	*	*	* *	- NOT FEFP F	UNDED	
MATERIALS, SUPPLIES, O	PERATING CAI	PITAL OUTL	AY					
COMPUTER HARDWARE	AND SOFTWARE	≣						

## FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 421 DEER PARK ELEMENTARY SCHOOL

		SCHO	OCL: 421 DEE	R PARK ELEMEN	ARY SCHOOL	
REVENUES	SCHOOL %	DISTRICT	% 5	STATE %		
FEDERAL		349,681 11.79	3,417,824	,301 13.34		
STATE/LOCAL (EXCLUDES	S LOTTERY)	563,388	5,387 88.15	22,171,281,118	86.56	
LOTTERY	1	30,025 0.02	5,024,62	5 0.02		
PRIVATE	22	20,973 0.03	19,871,21	1 0.08		
TOTAL	639,0	86,066 100.00	25,614,001	,255 100.00		
OPERATING COSTS K-1	2	SCHOOL	DISTRICT S		IT STUDENT STS	TOTAL
TEACHERS/TEACHER ASS	SISTANTS (SALARIE			4,430 4,833	3,132,945	
SUBSTITUTE TEACHERS (	SALARIES/BENEFI	TS)				
OTHER INSTRUCTIONAL F	PERSONNEL	1,2	56 992	991 671,	482	
CONTRACTED INSTRUCTI	ONAL SERVICES		107 135	222 57	7,231	
SCHOOL ADMINISTRATION	N	707	606 582	377,946		
MATERIALS/SUPPLIES/OP	ERATING CAPITAL	OUTLAY	100 1	65 234	53,397	
FOOD SERVICE		478 526	518	255,817		
OPERATION AND MAINTE	NANCE OF PLANT	1	,046 817	925 55	59,375	
OTHER SCHOOL LEVEL S	UPPORT SERVICES	5	314 285	219 1	67,923	
TOTAL SCHOOL COSTS		9,868	,956 8,524	5,276,116		
ADDITIONAL DETAIL INFO TEACHERS/TEACHER ASS	SISTANTS (SALARIE	ES/BENEFITS)	SCHOOL	VALENT STUDEN <sup>*</sup> DISTRICT STA	T TOTAL TE COSTS	3
BASIC PROGRAMS		4,979 4,0	47 4,051	1,746,263		
ESOL PROGRAM		3,925 4,53	36 4,912	54,553		
EXCEPTIONAL PROGRAMS	S	7,835	5,854 7,559	1,332,129	1	
CAREER EDUCATION PRO	GRAMS	0	4,094 4,2	01 0		
ADULT PROGRAMS		* *	*	* * - NOT I	EFP FUNDED	
MATERIALS, SUPPLIES, O	PERATING CAPITA	L OUTLAY				
COMPUTER HARDWARE A	ND SOFTWARE					

DISTRICT: 51 PASCO

SCHOOL: 451 DR. MARY GIELLA ELEMENTARY SCHOOL

						_				
REVENUES	SCHOOL	% DIS	TRICT	%	s <sup>-</sup>	ΓΑΤΕ	%			
FEDERAL		75,349,681	11.79	3,41	7,824,3	301 13	3.34			
STATE/LOCAL (EXCLUDES	LOTTERY)		563,385,	387 8	8.15	22,17	1,281,118	86.56		
LOTTERY		130,025	0.02	5,0	24,625	0.02				
PRIVATE		220,973	0.03	19,8	71,211	0.08				
TOTAL		639,086,066	100.00	25,61	4,001,2	255 10	0.00			
OPERATING COSTS K-12			HOOL D	ISTRIC <sup>*</sup>			QUIVALENT COS		NT	TOTAL
TEACHERS/TEACHER ASSI	STANTS (SA					,430	4,833	3,240	,239	
SUBSTITUTE TEACHERS (S	SALARIES/BI	ENEFITS)								
OTHER INSTRUCTIONAL PI	ERSONNEL		988	99	2 9	91	668,8	38		
CONTRACTED INSTRUCTIO	NAL SERVI	CES	1	02	135	222	68,	786		
SCHOOL ADMINISTRATION			486	606	582	3	328,898			
MATERIALS/SUPPLIES/OPE	RATING CA	PITAL OUTLA	Υ	111	16	5 2	34	74,983		
FOOD SERVICE		659	526	518		445,79	97			
OPERATION AND MAINTEN	ANCE OF PL	_ANT	7	23	817	925	489	,355		
OTHER SCHOOL LEVEL SU	PPORT SER	VICES		337	285	219	22	8,381		
TOTAL SCHOOL COSTS		8,	194 7,	956 8	,524	5,	545,277			
ADDITIONAL DETAIL INFOF TEACHERS/TEACHER ASSI	STANTS (SA								TOTAL COSTS	
BASIC PROGRAMS		4,41	3 4,04	7 4,05	51	2,31	7,524			
ESOL PROGRAM		4,748	3 4,536	6 4,91	2	68,	602			
EXCEPTIONAL PROGRAMS			6,230	5,854	7,559		854,113			
CAREER EDUCATION PROC	GRAMS		0	4,094	4,20	1	0			
ADULT PROGRAMS		*	*	*		*	* - NOT F	EFP FUN	NDED	
MATERIALS, SUPPLIES, OF	PERATING C	APITAL OUTL	AY							

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

## FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 461 THOMAS E. WEIGHTMAN MIDDLE SCHOOL

REVENUES	SCHOOL %	DISTRI	CT %	;	STATE	%		
FEDERAL		,349,681 1	1.79 3	,417,824	4,301 13	.34		
STATE/LOCAL (EXCLUDES	S LOTTERY)	563	3,385,387	88.15	22,171	,281,118 8	6.56	
LOTTERY		130,025 0.	.02	5,024,62	25 0.02			
PRIVATE	2	20,973 0.0	03 1	9,871,21	11 0.08			
TOTAL	639,	086,066 100	0.00 25	,614,001	1,255 100	.00		
OPERATING COSTS K-1	2	SCHO	PI OL DISTI				TUDENT	TOTAL
TEACHERS/TEACHER ASS	SISTANTS (SALAR	IES/BENEFIT	S) 4	1,424	4,430	1,833	4,384,875	
SUBSTITUTE TEACHERS	(SALARIES/BENEF	ITS)						
OTHER INSTRUCTIONAL F	PERSONNEL		871	992	991	862,976		
CONTRACTED INSTRUCTI	ONAL SERVICES		99	135	222	98,055	j	
SCHOOL ADMINISTRATIO	N	546	606	582	54	41,409		
MATERIALS/SUPPLIES/OF	ERATING CAPITA	L OUTLAY	7	73 1	65 23	4 72	2,394	
FOOD SERVICE		491	526 5	18	486,29	2		
OPERATION AND MAINTE	NANCE OF PLANT		805	817	925	797,92	23	
OTHER SCHOOL LEVEL S	UPPORT SERVICE	S	264	285	219	261,9	82	
TOTAL SCHOOL COSTS		7,573	7,956	8,524	7,5	05,906		
ADDITIONAL DETAIL INFO	SISTANTS (SALAR						TOTAL COSTS	
BASIC PROGRAMS		3,748	4,047	4,051	2,585	,900		
ESOL PROGRAM		5,295	4,536 4	,912	101,	029		
EXCEPTIONAL PROGRAM	S	6,01	9 5,85	4 7,55	9 1	,697,946		
CAREER EDUCATION PRO	OGRAMS		0 4,0	094 4,2	201	0		
ADULT PROGRAMS		*	* *		*	* - NOT FEFF	FUNDED	
MATERIALS, SUPPLIES, C		AL OUTLAY						
TEXTBOOKS								

DISTRICT: 51 PASCO

SCHOOL: 472 RIVER RIDGE MIDDLE SCHOOL

			001100	)L. 412 1		IDOL WIII	DEL CONCO	_	
REVENUES	SCHOOL	% DIS	STRICT	%	STAT	ΓΕ 9	%		
FEDERAL		75,349,681	11.79	3,417	824,301	13.34			
STATE/LOCAL (EXCLUDES	LOTTERY)		563,385,	387 88.	15 2	2,171,28	1,118 86.56		
LOTTERY		130,025	0.02	5,02	4,625	0.02			
PRIVATE		220,973	0.03	19,87	1,211	0.08			
TOTAL		639,086,066	100.00	25,614	001,255	100.00			
OPERATING COSTS K-12	2	SO	CHOOL D				ALENT STUD COSTS	ENT	TOTAL
TEACHERS/TEACHER ASS	ISTANTS (S	ALARIES/BEN	EFITS)	4,169	4,43	30 4,83	3 4,69	2,986	
SUBSTITUTE TEACHERS (	SALARIES/B	ENEFITS)							
OTHER INSTRUCTIONAL P	ERSONNEL		813	992	991		915,312		
CONTRACTED INSTRUCTION	ONAL SERVI	CES	8	39 13	35 22	22	99,725		
SCHOOL ADMINISTRATION	I		513	606 5	82	577,7	59		
MATERIALS/SUPPLIES/OPE	ERATING CA	APITAL OUTLA	λY	60	165	234	67,457	,	
FOOD SERVICE		79	526	518	89	0,032			
OPERATION AND MAINTEN	IANCE OF P	LANT	1,3	376 8	317 9	25	1,549,525		
OTHER SCHOOL LEVEL SU	IPPORT SEF	RVICES		243	285 2	219	273,572		
TOTAL SCHOOL COSTS		7	,342 7,	956 8,5	24	8,265,3	368		
ADDITIONAL DETAIL INFO	RMATION ISTANTS (SA	K-12 ALARIES/BEN	PER FULI EFITS)	SCHO	QUIVALI OL DIS	ENT STU STRICT	DENT STATE	TOTAL COSTS	
BASIC PROGRAMS		3,78		7 4,051		3,136,176	6		
ESOL PROGRAM		4,03	0 4,536	4,912		30,302			
EXCEPTIONAL PROGRAMS	;		5,266	5,854 7	,559	1,526	6,508		
CAREER EDUCATION PRO	GRAMS		0	4,094	4,201		0		
ADULT PROGRAMS		*	*	*		* * - N	OT FEFP FU	NDED	
MATERIALS, SUPPLIES, OF	PERATING C	CAPITAL OUT	_AY						
TEXTBOOKS									

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

#### FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 501 NORTHWEST ELEMENTARY SCHOOL

			301100	/L. 3011	VOICTITY	VLSI LL	EWENTAR	1 GCHOOL	
	HOOL %	DISTE	RICT	%	STA	TE	%		
FEDERAL	75,3	49,681	11.79	3,417	,824,301	1 13.34			
STATE/LOCAL (EXCLUDES LOT	TERY)	5	63,385,	387 88	.15 2	22,171,28	31,118 86	.56	
LOTTERY	13	0,025	0.02	5,02	4,625	0.02			
PRIVATE	220	0,973	0.03	19,87	1,211	0.08			
TOTAL	639,08	6,066 1	00.00	25,614	,001,255	5 100.00	)		
OPERATING COSTS K-12		SCH	DOL D	PER FI	ULL-TIM STAT	IE EQUI\ E	ALENT ST COSTS	UDENT	TOTAL
TEACHERS/TEACHER ASSISTA	NTS (SALARIE	S/BENEF	ITS)	5,609	4,4	30 4,8	33 3	,236,645	
SUBSTITUTE TEACHERS (SALA	RIES/BENEFIT	S)							
OTHER INSTRUCTIONAL PERSO	ONNEL		1,388	992	2 99 <sup>-</sup>	1	800,959		
CONTRACTED INSTRUCTIONAL	. SERVICES		1:	32 1	35 2	22	76,407		
SCHOOL ADMINISTRATION		6:	91	606 5	82	398,	624		
MATERIALS/SUPPLIES/OPERAT	ING CAPITAL	OUTLAY		109	165	234	63	,030	
FOOD SERVICE		704	526	518	40	06,289			
OPERATION AND MAINTENANC	E OF PLANT		1,0	96	817 9	925	632,54	8	
OTHER SCHOOL LEVEL SUPPO	RT SERVICES		;	309	285	219	178,33	0	
TOTAL SCHOOL COSTS		10,03	38 7,	956 8,	524	5,792	.,832		
ADDITIONAL DETAIL INFORMATE TEACHERS/TEACHER ASSISTA	NTS (SALARIE						JDENT STATE	TOTAL COSTS	
BASIC PROGRAMS		4,801	4,04	7 4,051		2,002,48	32		
ESOL PROGRAM		4,749	4,536	4,912		79,690			
EXCEPTIONAL PROGRAMS		8,0	064	5,854 7	7,559	1,15	54,473		
CAREER EDUCATION PROGRAI	ИS		0	4,094	4,201		0		
ADULT PROGRAMS		*	*	*		* *-	NOT FEFP	FUNDED	
MATERIALS, SUPPLIES, OPERA	TING CAPITAL	OUTLAY	1						
TEXTBOOKS									
COMPUTER HARDWARE AND S	OFTWARE								

COMPUTER HARDWARE AND SOFTWARE
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OTHER MATERIALS AND SUPPLIES

## FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 521 HUDSON HIGH SCHOOL

			301100	)L. 321 HU	D3ON HI	igh schoo	<b>,</b> _	
REVENUES	SCHOOL	% DIS	STRICT	%	STATE	%		
FEDERAL			11.79	3,417,82	24,301	13.34		
STATE/LOCAL (EXCLUDES	LOTTERY)		563,385,	387 88.15	22,1	71,281,118	86.56	
LOTTERY		130,025	0.02	5,024,6	625 0.0	2		
PRIVATE		220,973	0.03	19,871,2	211 0.0	8		
TOTAL		639,086,066	100.00	25,614,00	1,255 1	00.00		
OPERATING COSTS K-12		SC	CHOOL D	PER FUL ISTRICT		QUIVALEN COS	T STUDENT STS	TOTAL
TEACHERS/TEACHER ASSI	STANTS (SA	ALARIES/BEN	EFITS)	4,067	4,430	4,833	4,525,204	
SUBSTITUTE TEACHERS (S	SALARIES/BI	ENEFITS)						
OTHER INSTRUCTIONAL PI	ERSONNEL		877	992	991	975,5	02	
CONTRACTED INSTRUCTIO	NAL SERVI	CES	1	26 135	222	140	),380	
SCHOOL ADMINISTRATION			662	606 582		736,794		
MATERIALS/SUPPLIES/OPE	RATING CA	PITAL OUTLA	ΑY	171	165	234	189,958	
FOOD SERVICE		524	526	518	582,8	324		
OPERATION AND MAINTEN	ANCE OF PI	LANT	9	26 817	925	1,03	0,477	
OTHER SCHOOL LEVEL SU	PPORT SER	VICES		301 28	5 219	33	35,056	
TOTAL SCHOOL COSTS		7	654 7,	956 8,524	. 8	3,516,195		
ADDITIONAL DETAIL INFOFTEACHERS/TEACHER ASSI								гѕ
BASIC PROGRAMS		3,75	59 4,04	7 4,051	2,9	97,276		
ESOL PROGRAM		3,69	2 4,536	4,912	20	0,491		
EXCEPTIONAL PROGRAMS			5,101	5,854 7,5	59	1,309,439		
CAREER EDUCATION PRO	GRAMS		3,746	4,094	4,201	197,9	98	
ADULT PROGRAMS		*	*	*	*	* - NOT F	EFP FUNDED	
MATERIALS, SUPPLIES, OF	PERATING C	APITAL OUTI	_AY					
TEXTBOOKS								

DISTRICT: 51 PASCO

SCHOOL: 701 CYPRESS ELEMENTARY SCHOOL

			30110	OL. 70	ICIFN	(ESS E	LEWENTA	XI SUIIC	/OL	
REVENUES	SCHOOL	% DI	STRICT	%	S	TATE	%			
FEDERAL		75,349,68	1 11.79	3,41	17,824,	,301 1	3.34			
STATE/LOCAL (EXCLUDES	LOTTERY)		563,385	,387 8	38.15	22,1	71,281,118	86.56		
LOTTERY		130,025	0.02	5,0	024,625	5 0.0	2			
PRIVATE		220,973	0.03	19,8	371,211	1 0.08	8			
TOTAL		639,086,066	100.00	25,61	14,001,	,255 10	00.00			
OPERATING COSTS K-1	2	S	CHOOL I	PER DISTRIC	FULL-T	TIME E ATE		T STUDE STS	ENT	TOTAL
TEACHERS/TEACHER ASS	ISTANTS (SA	LARIES/BEI	NEFITS)	5,0	12 4	4,430	4,833	3,813	3,720	
SUBSTITUTE TEACHERS (	SALARIES/BE	ENEFITS)								
OTHER INSTRUCTIONAL P	ERSONNEL		80	4 9	92 9	991	612,1	142		
CONTRACTED INSTRUCTION	ONAL SERVIC	CES		105	135	222	80	,084		
SCHOOL ADMINISTRATION	١		467	606	582		355,642			
MATERIALS/SUPPLIES/OP	ERATING CAI	PITAL OUTL	.AY	101	16	65 2	234	76,666	;	
FOOD SERVICE		541	526	518		411,4	08			
OPERATION AND MAINTEN	NANCE OF PL	.ANT	1,	056	817	925	80	3,328		
OTHER SCHOOL LEVEL SU	JPPORT SER	VICES		297	285	219	2:	26,143		
TOTAL SCHOOL COSTS		8	3,383 7	,956 8	3,524	6	,379,133			
ADDITIONAL DETAIL INFO TEACHERS/TEACHER ASS	ISTANTS (SA		NEFITS)						TOTAL COSTS	
BASIC PROGRAMS				- 47 4,0	51	2,73	31,902			
ESOL PROGRAM		4,62	23 4,53	6 4,91	2	67	,034			
EXCEPTIONAL PROGRAMS	3		7,123	5,854	7,559		1,014,784			
CAREER EDUCATION PRO	GRAMS		0	4,094	4,20	01	0			
ADULT PROGRAMS		,	* *	*		*	* - NOT F	EFP FUI	NDED	
MATERIALS, SUPPLIES, O	PERATING C	APITAL OUT	LAY							
TEXTBOOKS										

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

## FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 801 LAND O' LAKES HIGH SCHOOL

			301100	DL. OUT LA	ND O LAN	KES HIGH S	CHOOL	
REVENUES	SCHOOL 9	% DIS	STRICT	%	STATE	%		
FEDERAL		75,349,681	11.79	3,417,8	24,301 1	3.34		
STATE/LOCAL (EXCLUDE	S LOTTERY)		563,385,	387 88.15	5 22,17	71,281,118	86.56	
LOTTERY		130,025	0.02	5,024,	625 0.02	2		
PRIVATE		220,973	0.03	19,871,2	211 0.08	3		
TOTAL	63	39,086,066	100.00	25,614,0	01,255 10	00.00		
OPERATING COSTS K-1	12	SC	CHOOL D	PER FUL ISTRICT 		QUIVALENT COS		TOTAL
TEACHERS/TEACHER ASS	SISTANTS (SAL	ARIES/BEN	EFITS)	3,671	4,430	4,833	6,384,771	
SUBSTITUTE TEACHERS	(SALARIES/BEN	IEFITS)						
OTHER INSTRUCTIONAL	PERSONNEL		730	992	991	1,270,34	48	
CONTRACTED INSTRUCT	IONAL SERVICE	S	9	5 135	222	165,0	035	
SCHOOL ADMINISTRATIO	N		587	606 582	2 1,	020,528		
MATERIALS/SUPPLIES/OF	PERATING CAPI	TAL OUTLA	ΛY	204	165 2	34	355,461	
FOOD SERVICE		486	526	518	845,5	75		
OPERATION AND MAINTE	NANCE OF PLA	NT	7	38 817	7 925	1,283	,318	
OTHER SCHOOL LEVEL S	UPPORT SERVI	CES	:	249 28	35 219	432	2,563	
TOTAL SCHOOL COSTS		6,	760 7,9	956 8,524	1 11	,757,599		
ADDITIONAL DETAIL INFO	SISTANTS (SAL		EFITS)	SCHOOL		STUDENT CT STATE		;
BASIC PROGRAMS		3,47		7 4,051		36,236		
ESOL PROGRAM		4,233	3 4,536	4,912	77	,853		
EXCEPTIONAL PROGRAM	S		4,634	5,854 7,5	59	1,333,152		
CAREER EDUCATION PRO	OGRAMS		3,460	4,094	4,201	437,53	30	
ADULT PROGRAMS		*	*	*	*	* - NOT FE	FP FUNDED	
MATERIALS, SUPPLIES, C	PERATING CAP	PITAL OUTL	-AY					
COMPUTER HARDWARE	AND SOFTWARE	Ē						

DISTRICT: 51 PASCO

SCHOOL: 901 ANCLOTE ELEMENTARY SCHOOL

			301100	DL. 901 AN	ICLOTE E	LEWENTAN	1 SCHOOL	
REVENUES	SCHOOL	% DIS	TRICT	%	STATE	%		
FEDERAL		75,349,681	11.79	3,417,8	24,301	13.34		
STATE/LOCAL (EXCLUDES	LOTTERY)		563,385,	387 88.1	5 22,1	71,281,118	86.56	
LOTTERY		130,025	0.02	5,024,	625 0.0	2		
PRIVATE		220,973	0.03	19,871,	211 0.0	8		
TOTAL	6	39,086,066	100.00	25,614,0	01,255 1	00.00		
OPERATING COSTS K-12		SC	HOOL D	PER FUL ISTRICT		QUIVALENT COS	T STUDENT STS	TOTAL
TEACHERS/TEACHER ASSI	STANTS (SAL	ARIES/BENE	FITS)	4,407	4,430	4,833	2,383,452	
SUBSTITUTE TEACHERS (S	ALARIES/BEI	NEFITS)						
OTHER INSTRUCTIONAL PE	RSONNEL		1,233	992	991	666,7	'16	
CONTRACTED INSTRUCTIO	NAL SERVIC	ES	1	00 135	222	54,	,199	
SCHOOL ADMINISTRATION			643	606 582	2	348,049		
MATERIALS/SUPPLIES/OPE	RATING CAP	ITAL OUTLA	Υ	150	165	234	81,274	
FOOD SERVICE		630	526	518	340,5	565		
OPERATION AND MAINTEN	ANCE OF PLA	ANT	8	35 817	925	451	,861	
OTHER SCHOOL LEVEL SU	PPORT SERV	ICES		298 28	35 219	16	1,061	
TOTAL SCHOOL COSTS		8,2	296 7,	956 8,524	1 4	1,487,177		
ADDITIONAL DETAIL INFORTEACHERS/TEACHER ASSI						T STUDENT ICT STAT		3
BASIC PROGRAMS		4,220	6 4,04	7 4,051	1,7	88,147		
ESOL PROGRAM		4,719	4,536	4,912	12	1,612		
EXCEPTIONAL PROGRAMS		;	5,148	5,854 7,5	59	473,693		
CAREER EDUCATION PROC	GRAMS		0	4,094 4	,201	0		
ADULT PROGRAMS		*	*	*	*	* - NOT FI	EFP FUNDED	
MATERIALS, SUPPLIES, OP	ERATING CA	PITAL OUTL	AY					
TEXTBOOKS								

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 902 PINE VIEW ELEMENTARY SCHOOL

REVENUES	SCHOOL %	DIS	TRICT	%	STATE	%		
FEDERAL		75,349,681	11.79	3,417,82	24,301	13.34		
STATE/LOCAL (EXCLUDES	LOTTERY)		563,385,	387 88.15	22,1	71,281,118	86.56	
LOTTERY		130,025	0.02	5,024,6	625 0.0	2		
PRIVATE		220,973	0.03	19,871,2	211 0.0	8		
TOTAL	63	9,086,066	100.00	25,614,00	1,255 1	00.00		
OPERATING COSTS K-1	2	SC	HOOL D	PER FUL ISTRICT	L-TIME E STATE	QUIVALENT COS		TOTAL
TEACHERS/TEACHER ASS	ISTANTS (SALA	RIES/BENE	EFITS)	5,061	4,430	4,833	2,950,921	
SUBSTITUTE TEACHERS (	SALARIES/BEN	EFITS)						
OTHER INSTRUCTIONAL P	ERSONNEL		1,058	992	991	616,69	93	
CONTRACTED INSTRUCTION	ONAL SERVICE	S	1	08 135	222	62,	760	
SCHOOL ADMINISTRATION	I		614	606 582		357,812		
MATERIALS/SUPPLIES/OP	ERATING CAPI	TAL OUTLA	Y	101	165	234	58,777	
FOOD SERVICE		470	526	518	274,2	233		
OPERATION AND MAINTEN	IANCE OF PLAN	NT	9	33 817	925	544	,073	
OTHER SCHOOL LEVEL SU	IPPORT SERVI	CES		331 28	5 219	192	2,740	
TOTAL SCHOOL COSTS		8,6	676 7,	956 8,524	. 5	5,058,009		
ADDITIONAL DETAIL INFO TEACHERS/TEACHER ASS								3
BASIC PROGRAMS		4,53	0 4,04	7 4,051	1,8	93,419		
ESOL PROGRAM		4,642	4,536	4,912	58	3,020		
EXCEPTIONAL PROGRAMS	}		6,548	5,854 7,5	59	999,482		
CAREER EDUCATION PRO	GRAMS		0	4,094 4	,201	0		
ADULT PROGRAMS		*	*	*	*	* - NOT FE	FP FUNDED	
MATERIALS, SUPPLIES, O	PERATING CAP	ITAL OUTL	AY					
TEXTBOOKS								

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

## FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 911 GULFSIDE ELEMENTARY SCHOOL

		50	HOOL: 911 GU	LFSIDE ELEMENTA	ARY SCHOOL		
REVENUES	SCHOOL %	DISTRICT	Г %	STATE %			
FEDERAL	75		79 3,417,82	24,301 13.34			
STATE/LOCAL (EXCLUDES	S LOTTERY)	563,3	385,387 88.15	22,171,281,11	8 86.56		
LOTTERY		130,025 0.02	2 5,024,6	0.02			
PRIVATE	2	20,973 0.03	19,871,2	211 0.08			
TOTAL	639,0	086,066 100.0	25,614,00	01,255 100.00			
OPERATING COSTS K-1	2	SCHOOL	PER FULI DISTRICT S	L-TIME EQUIVALEI STATE CO	NT STUDENT DSTS	TOTAL	
TEACHERS/TEACHER ASS	SISTANTS (SALAR	IES/BENEFITS	) 4,708	4,430 4,833	1,950,190		
SUBSTITUTE TEACHERS	(SALARIES/BENEF	ITS)					
OTHER INSTRUCTIONAL I	PERSONNEL	1	,402 992	991 580	,567		
CONTRACTED INSTRUCT	IONAL SERVICES		107 135	222 4	4,220		
SCHOOL ADMINISTRATIO	N	775	606 582	321,164			
MATERIALS/SUPPLIES/OF	PERATING CAPITA	L OUTLAY	123	165 234	50,926		
FOOD SERVICE		630 5	26 518	261,046			
OPERATION AND MAINTE	NANCE OF PLANT		1,129 817	7 925 4	67,699		
OTHER SCHOOL LEVEL S	UPPORT SERVICE	S	284 289	5 219 1	117,678		
TOTAL SCHOOL COSTS		9,158	7,956 8,524	3,793,490			
ADDITIONAL DETAIL INFORMATION K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) SCHOOL DISTRICT STATE COSTS							
BASIC PROGRAMS		4,528	4,047 4,051	1,545,008			
ESOL PROGRAM		4,668 4	,536 4,912	100,354			
EXCEPTIONAL PROGRAM	S	5,917	5,854 7,55	59 304,828	3		
CAREER EDUCATION PRO	OGRAMS		0 4,094 4,	,201 0			
ADULT PROGRAMS		* *	*	* * - NOT	FEFP FUNDED		
MATERIALS, SUPPLIES, C	PERATING CAPIT	AL OUTLAY					
TEXTBOOKS							
COMPUTER HARDWARE A	AND SOFTWARE						

DISTRICT: 51 PASCO

SCHOOL: 921 PINE VIEW MIDDLE SCHOOL

			301100	JL. 921	FINE	VIE VV	MIDDLE 3	CHOOL		
REVENUES	SCHOOL	% DIS	TRICT	%	8	STATE	%			
FEDERAL		75,349,681	11.79	3,417	7,824	,301	13.34			
STATE/LOCAL (EXCLUDES	LOTTERY)		563,385,	387 88	3.15	22,1	71,281,11	8 86.56		
LOTTERY		130,025	0.02	5,02	24,62	5 0.0	)2			
PRIVATE		220,973	0.03	19,87	71,21	1 0.0	8			
TOTAL	6	39,086,066	100.00	25,614	1,001	,255 1	00.00			
OPERATING COSTS K-12		sc	HOOL D				QUIVALEI CO	NT STUDI OSTS	ENT	TOTAL
TEACHERS/TEACHER ASSI	STANTS (SAL	ARIES/BENE	EFITS)	4,07	1	4,430	4,833	3,99	2,227	
SUBSTITUTE TEACHERS (S	ALARIES/BEI	NEFITS)								
OTHER INSTRUCTIONAL PE	ERSONNEL		741	992	2	991	726	,905		
CONTRACTED INSTRUCTIO	NAL SERVIC	ES	9	97 1	35	222	9	5,184		
SCHOOL ADMINISTRATION			536	606	582		525,839			
MATERIALS/SUPPLIES/OPE	RATING CAP	ITAL OUTLA	Y	172	1	65	234	168,65	9	
FOOD SERVICE		449	526	518		439,9	982			
OPERATION AND MAINTEN	ANCE OF PLA	NT	7	02	817	925	68	88,235		
OTHER SCHOOL LEVEL SU	PPORT SERV	ICES		256	285	219	) 2	250,740		
TOTAL SCHOOL COSTS		7,	024 7,	956 8,	524	6	6,887,771			
ADDITIONAL DETAIL INFORMATION K-12 PER FULL-TIME EQUIVALENT STUDENT TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) SCHOOL DISTRICT STATE COSTS										
BASIC PROGRAMS		3,80	7 4,04	7 4,05	1	2,8	55,437			
ESOL PROGRAM		5,403	4,536	4,912	!	58	8,242			
EXCEPTIONAL PROGRAMS			4,904	5,854	7,559	9	1,078,54	8		
CAREER EDUCATION PROC	GRAMS		0	4,094	4,2	01	0			
ADULT PROGRAMS		*	*	*		*	* - NOT	FEFP FU	NDED	
MATERIALS, SUPPLIES, OF	ERATING CA	PITAL OUTL	AY							
TEXTBOOKS										

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

DISTRICT: 51 PASCO

SCHOOL: 931 RIDGEWOOD HIGH SCHOOL

			001100	, L. 301 KIL	3021100	D 111011 001	1002	
REVENUES	SCHOOL	% DIS	TRICT	%	STATE	%		
FEDERAL		75,349,681	11.79	3,417,82	24,301 1	3.34		
STATE/LOCAL (EXCLUDES	LOTTERY)		563,385,3	387 88.15	22,1	71,281,118	86.56	
LOTTERY		130,025	0.02	5,024,6	625 0.0	2		
PRIVATE		220,973	0.03	19,871,2	211 0.08	8		
TOTAL		639,086,066	100.00	25,614,00	01,255 10	00.00		
OPERATING COSTS K-12	2	SC	HOOL D	PER FUL ISTRICT	STATE	QUIVALENT COS	STUDENT TS	TOTAL
TEACHERS/TEACHER ASS	ISTANTS (SA	LARIES/BENI	EFITS)			4,833	4,191,262	
SUBSTITUTE TEACHERS (	SALARIES/BE	NEFITS)						
OTHER INSTRUCTIONAL P	ERSONNEL		1,167	992	991	1,125,8	34	
CONTRACTED INSTRUCTION	ONAL SERVIC	CES	13	32 135	222	127,	601	
SCHOOL ADMINISTRATION	I		840	606 582	!	810,940		
MATERIALS/SUPPLIES/OPI	ERATING CAI	PITAL OUTLA	Υ	346	165 2	234	333,740	
FOOD SERVICE		657	526	518	633,6	97		
OPERATION AND MAINTEN	IANCE OF PL	.ANT	9	16 817	925	884,	111	
OTHER SCHOOL LEVEL SU	IPPORT SER	VICES	2	294 28	5 219	283	3,569	
TOTAL SCHOOL COSTS		8,	696 7,9	956 8,524	8	,390,754		
ADDITIONAL DETAIL INFOI TEACHERS/TEACHER ASS	ISTANTS (SA	K-12 LARIES/BENI	PER FULL EFITS)	SCHOOL	JIVALENT DISTR	STUDENT ICT STATI	TOTAL COST	·s
BASIC PROGRAMS		4,10		7 4,051	2,72	29,845		
ESOL PROGRAM		4,093	4,536	4,912	99	,265		
EXCEPTIONAL PROGRAMS	;		5,063	5,854 7,5	59	1,122,592		
CAREER EDUCATION PRO	GRAMS		4,422	4,094	4,201	239,56	60	
ADULT PROGRAMS		*	*	*	*	* - NOT FE	FP FUNDED	
MATERIALS, SUPPLIES, OI	PERATING C	APITAL OUTL	AY					
TEXTBOOKS								

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

## FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 932 CALUSA ELEMENTARY SCHOOL

			SCHOOL	: 932 CAL	LUSA ELEN	MENTARY SCHO	JOL	
REVENUES	SCHOOL 9	% DIST	RICT	%	STATE	%		
FEDERAL		75,349,681	11.79	3,417,82	4,301 13.	.34		
STATE/LOCAL (EXCLUDES	LOTTERY)	Ę	563,385,38	7 88.15	22,171	,281,118 86.50	6	
LOTTERY		130,025	0.02	5,024,6	25 0.02			
PRIVATE		220,973	0.03	19,871,2	11 0.08			
TOTAL	63	39,086,066	100.00	25,614,00	1,255 100	.00		
OPERATING COSTS K-12	:				-TIME EQI STATE	UIVALENT STUI COSTS	DENT	TOTAL
TEACHERS/TEACHER ASSI	STANTS (SAL				4,430 4	1,833 2,1	00,532	
SUBSTITUTE TEACHERS (S	SALARIES/BEN	IEFITS)						
OTHER INSTRUCTIONAL P	ERSONNEL		1,544	992	991	754,954		
CONTRACTED INSTRUCTION	NAL SERVICE	S	99	135	222	48,220		
SCHOOL ADMINISTRATION		7	63 60	6 582	37	72,826		
MATERIALS/SUPPLIES/OPE	RATING CAPI	TAL OUTLAY		109	165 23	4 53,22	25	
FOOD SERVICE		638	526	518	311,953	3		
OPERATION AND MAINTEN	ANCE OF PLA	NT	899	817	925	439,684		
OTHER SCHOOL LEVEL SU	PPORT SERVI	CES	31	0 285	5 219	151,767		
TOTAL SCHOOL COSTS		8,65	59 7,95	6 8,524	4,2	33,161		
ADDITIONAL DETAIL INFORTEACHERS/TEACHER ASSI	STANTS (SAL.	ARIES/BENEF	FITS)	TIME EQU SCHOOL	IVALENT S DISTRIC	STUDENT T STATE	TOTAL COSTS	
BASIC PROGRAMS		4,000		4,051	1,479	,791		
ESOL PROGRAM		3,593	4,536	4,912	105,4	487		
EXCEPTIONAL PROGRAMS		5,	752 5,	854 7,55	59	515,254		
CAREER EDUCATION PRO	GRAMS		0	4,094 4,	201	0		
ADULT PROGRAMS		*	*		* :	* - NOT FEFP F	UNDED	
MATERIALS, SUPPLIES, OF	PERATING CAI	PITAL OUTLA	Υ					
COMPUTER HARDWARE AN	ND SOFTWARE							

OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

# FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 941 MOON LAKE ELEMENTARY SCHOOL

REVENUES	SCHOOL %	% DISTRICT % STATE %	
FEDERAL		75,349,681 11.79 3,417,824,301 13.34	
STATE/LOCAL (EXCLUDE)		563,385,387 88.15 22,171,281,118 86.56	
LOTTERY	,	130,025 0.02 5,024,625 0.02	
PRIVATE		220,973 0.03 19,871,211 0.08	
TOTAL	63	339,086,066 100.00 25,614,001,255 100.00	
			ΓΟΤΑL
OPERATING COSTS K-1	12	SCHOOL DISTRICT STATE COSTS	0.7.2
TEACHERS/TEACHER AS	SISTANTS (SALA	ARIES/BENEFITS) 5,458 4,430 4,833 3,049,461	
SUBSTITUTE TEACHERS	(SALARIES/BEN	NEFITS)	
OTHER INSTRUCTIONAL	PERSONNEL	1,332 992 991 744,275	
CONTRACTED INSTRUCT	IONAL SERVICE	ES 148 135 222 82,553	
SCHOOL ADMINISTRATIO	N	668 606 582 373,474	
MATERIALS/SUPPLIES/OF	PERATING CAPI	ITAL OUTLAY 180 165 234 100,408	
FOOD SERVICE		636 526 518 355,422	
OPERATION AND MAINTE	NANCE OF PLAI	ANT 918 817 925 512,886	
OTHER SCHOOL LEVEL S	UPPORT SERVI	TICES 379 285 219 212,023	
TOTAL SCHOOL COSTS		9,719 7,956 8,524 5,430,502	
ADDITIONAL DETAIL INFO	SISTANTS (SALA	-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL ARIES/BENEFITS) SCHOOL DISTRICT STATE COSTS	
BASIC PROGRAMS		4,743 4,047 4,051 1,948,049	
ESOL PROGRAM		4,932 4,536 4,912 54,648	
EXCEPTIONAL PROGRAM	S	7,645 5,854 7,559 1,046,764	
CAREER EDUCATION PRO	OGRAMS	0 4,094 4,201 0	
ADULT PROGRAMS		* * * * * NOT FEFP FUNDED	
MATERIALS, SUPPLIES, C	PERATING CAP	PITAL OUTLAY	
TEXTBOOKS			
COMPUTER HARDWARE	AND SOFTWARE	E	

# FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 951 HUDSON MIDDLE SCHOOL

			SCHOOL	_: 951 HUD	SON MIDDLE	E SCHOOL		
REVENUES	SCHOOL %	DIST	RICT	% 5	STATE	%		
FEDERAL		,349,681	11.79	3,417,824	,301 13.34			
STATE/LOCAL (EXCLUDES	LOTTERY)	5	63,385,3	87 88.15	22,171,28	31,118 86.56	3	
LOTTERY		130,025	0.02	5,024,62	25 0.02			
PRIVATE	2	20,973	0.03	19,871,21	1 0.08			
TOTAL	639,0	086,066 1	00.00	25,614,001	,255 100.00	)		
OPERATING COSTS K-12	!	SCH	OOL DIS	PER FULL- STRICT S	TIME EQUIV	ALENT STUD	DENT	TOTAL
TEACHERS/TEACHER ASSI	STANTS (SALARI	ES/BENEF	ITS)	4,182	4,430 4,83	3,06	69,368	
SUBSTITUTE TEACHERS (S	SALARIES/BENEF	ITS)						
OTHER INSTRUCTIONAL P	ERSONNEL		1,126	992	991	826,156		
CONTRACTED INSTRUCTION	NAL SERVICES		13	9 135	222	102,241		
SCHOOL ADMINISTRATION		7	90 6	06 582	579,	512		
MATERIALS/SUPPLIES/OPE	ERATING CAPITA	LOUTLAY		166 1	65 234	121,5	15	
FOOD SERVICE		694	526	518	509,277			
OPERATION AND MAINTEN	ANCE OF PLANT		92	5 817	925	679,148		
OTHER SCHOOL LEVEL SU	PPORT SERVICE	S	2	59 285	219	190,026		
TOTAL SCHOOL COSTS		8,28	1 7,9	56 8,524	6,077,	243		
ADDITIONAL DETAIL INFOFTEACHER ASSI	STANTS (SALARI	P ES/BENEF	ER FULL- ITS)	TIME EQUI	VALENT STU DISTRICT	JDENT STATE	TOTAL COSTS	
BASIC PROGRAMS		3,620	4.047	4.054	- 0.070.04	6		
		3,020	4,047	4,051	2,072,01	0		
ESOL PROGRAM		5,224	•	•	59,139			
ESOL PROGRAM  EXCEPTIONAL PROGRAMS		5,224	4,536	•	59,139			
		5,224	4,536	4,912	59,139 9 93			
EXCEPTIONAL PROGRAMS		5,224	4,536 242 5	4,912 ,854 7,559	59,139 9 93	8,213	JNDED	
EXCEPTIONAL PROGRAMS CAREER EDUCATION PROG	GRAMS	5,224	4,536 242 5 0	4,912 ,854 7,559 4,094 4,2	59,139 9 93	8,213 0	JNDED	
EXCEPTIONAL PROGRAMS  CAREER EDUCATION PROG  ADULT PROGRAMS  MATERIALS, SUPPLIES, OF	GRAMS PERATING CAPIT	5,224	4,536 242 5 0	4,912 ,854 7,559 4,094 4,2	59,139 9 93	8,213 0	JNDED	

# FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 961 LAKE MYRTLE ELEMENTARY SCHOOL

REVENUES	SCHOOL	% DIS	TRICT	%	STATE	%		
FEDERAL		75,349,681	11.79	3,417,8	24,301 13.	34		
STATE/LOCAL (EXCLUDES	LOTTERY)		563,385,3	887 88.1	5 22,171	,281,118 86.50	6	
LOTTERY		130,025	0.02	5,024,	625 0.02			
PRIVATE		220,973	0.03	19,871,	211 0.08			
TOTAL		639,086,066	100.00	25,614,0	01,255 100	.00		
OPERATING COSTS K-1:	2	sc	HOOL DI		L-TIME EQU STATE	UIVALENT STUI COSTS	DENT	TOTAL
TEACHERS/TEACHER ASS	ISTANTS (SA	ALARIES/BENE	EFITS)	4,900	4,430 4	,833 3,0	66,943	
SUBSTITUTE TEACHERS (	SALARIES/B	ENEFITS)						
OTHER INSTRUCTIONAL P	ERSONNEL		1,032	992	991	645,644		
CONTRACTED INSTRUCTION	ONAL SERVI	CES	9	8 135	222	61,326		
SCHOOL ADMINISTRATION	١		521	506 582	2 32	25,966		
MATERIALS/SUPPLIES/OP	ERATING CA	PITAL OUTLA	Υ	84	165 234	52,83	6	
FOOD SERVICE		442	526	518	276,786	3		
OPERATION AND MAINTEN	NANCE OF P	LANT	79	91 817	7 925	495,194		
OTHER SCHOOL LEVEL SU	JPPORT SER	RVICES	2	285 28	35 219	178,542		
TOTAL SCHOOL COSTS		8,	153 7,9	56 8,524	5,1	03,237		
ADDITIONAL DETAIL INFO TEACHERS/TEACHER ASS							TOTAL COSTS	
BASIC PROGRAMS		4,24	6 4,047	4,051	2,169	,808		
ESOL PROGRAM		3,244	4,536	4,912	24,1	65		
EXCEPTIONAL PROGRAMS	3		8,130 5	5,854 7,5	559	872,970		
CAREER EDUCATION PRO	GRAMS		0	4,094 4	1,201	0		
ADULT PROGRAMS		*	*	*	* *	· - NOT FEFP F	UNDED	
MATERIALS, SUPPLIES, O	PERATING C	APITAL OUTL	AY					
COMPUTER HARDWARE A	ND SOFTWA	RE						
OTHER INSTRUCTIONAL N	IATERIALS							

# FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 2061 SAND PINE ELEMENTARY SCHOOL

REVENUES	SCHOOL %	. DIST	RICT	% %	STATE	%	RY SCHOOL	
FEDERAL				<sup>′°</sup> 3,417,8	_			
STATE/LOCAL (EXCLUDE)					•	71,281,118	86.56	
LOTTERY	,				625 0.C			
PRIVATE		•		19,871,				
TOTAL	63	9,086,066	100.00	25,614,0	01,255 1	00.00		
OPERATING COSTS K-1	2	SCH	IOOL DI			EQUIVALENT COS		TOTAL
TEACHERS/TEACHER ASS	 SISTANTS (SALA	RIES/BENEI	FITS)	4,857	4,430	4,833	2,728,093	
SUBSTITUTE TEACHERS	(SALARIES/BENI	EFITS)						
OTHER INSTRUCTIONAL	PERSONNEL		894	992	991	501,92	28	
CONTRACTED INSTRUCT	ONAL SERVICE	S	9	2 135	222	51,4	107	
SCHOOL ADMINISTRATIO	N	5	564	606 582	2	316,537		
MATERIALS/SUPPLIES/OF	PERATING CAPIT	TAL OUTLAY		120	165	234	67,664	
FOOD SERVICE		505	526	518	283,8	844		
OPERATION AND MAINTE	NANCE OF PLAN	NT	88	30 817	7 925	494	,550	
OTHER SCHOOL LEVEL S	UPPORT SERVI	CES	3	301 28	35 219	9 16	8,930	
TOTAL SCHOOL COSTS		8,2	13 7,9	956 8,524	4 4	4,612,953		
ADDITIONAL DETAIL INFO								S
BASIC PROGRAMS		4,464	4,047	7 4,051	2,0	046,863		
ESOL PROGRAM		4,326	4,536	4,912	11	5,408		
EXCEPTIONAL PROGRAM	S	7	,399 5	5,854 7,5	59	565,822		
CAREER EDUCATION PRO	OGRAMS		0	4,094 4	,201	0		
ADULT PROGRAMS		*	*	*	*	* - NOT FE	FP FUNDED	
MATERIALS, SUPPLIES, C	PERATING CAP	ITAL OUTLA	Y					
TEXTBOOKS								
COMPUTER HARDWARE A	ND SOFTWARE							
OTHER INSTRUCTIONAL I	MATERIALS							

# FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 2071 WESLEY CHAPEL ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTR	ICT			STA		%				02
FEDERAL		75,349,											
STATE/LOCAL (EXCLUDES	LOTTERY)	, ,		33,385,3						118	86.56		
LOTTERY	,	130,0				,024,6							
PRIVATE		220,9	73 0	.03									
TOTAL		639,086,0				614,00°							
		, ,				·				ENT	STUDE	NT	TOTAL
OPERATING COSTS K-1	2		SCHO	OOL D						COST			
TEACHERS/TEACHER ASS	ISTANTS (SA	ALARIES/E	BENEFI	TS)	4,	961	4,4	30	4,833		3,111	,076	
SUBSTITUTE TEACHERS (	SALARIES/B	ENEFITS)											
OTHER INSTRUCTIONAL P	ERSONNEL			998		992	991	1	62	25,498	8		
CONTRACTED INSTRUCTION	ONAL SERVI	CES		9	5	135	2	22		59,58	84		
SCHOOL ADMINISTRATION	١		61	8	606	582		3	87,532	2			
MATERIALS/SUPPLIES/OP	ERATING CA	APITAL OU	TLAY		91	1	165	23	34	į	57,231		
FOOD SERVICE		4	34	526	518	3	2	71,86	81				
OPERATION AND MAINTEN	NANCE OF P	LANT		1,0	02	817		925		628,	352		
OTHER SCHOOL LEVEL SU	JPPORT SER	RVICES		3	317	285	5	219		198	,997		
TOTAL SCHOOL COSTS			8,516	6 7,9	956	8,524		5,	340,13	1			
ADDITIONAL DETAIL INFO TEACHERS/TEACHER ASS	ISTANTS (SA	ALARIES/E	BENEFI	TS)		E EQUI						TOTAL COS	ΓS
BASIC PROGRAMS			4,348	4,047	7 4,	051		1,67	3,207				
ESOL PROGRAM		4	,648	4,536	4,9	912		72,	881				
EXCEPTIONAL PROGRAMS	3		6,0	26 5	5,854	7,55	9		1,364,9	988			
CAREER EDUCATION PRO	GRAMS			0	4,09	94 4,	201			0			
ADULT PROGRAMS			*	*	*			*	* - NO	T FE	FP FUI	NDED	
MATERIALS, SUPPLIES, O	PERATING C	CAPITAL O	UTLAY										
TEXTBOOKS													
COMPUTER HARDWARE A	ND SOFTWA	RE											
OTHER INSTRUCTIONAL M	IATERIALS												

# FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 2081 LONGLEAF ELEMENTARY SCHOOL

REVENUES	SCHOOL	% D	ISTRICT		001 201	STATE				
FEDERAL		75,349,68	 31 11.79	9 3	,417,82	4,301	13.34			
STATE/LOCAL (EXCLUDES	LOTTERY)		563,38	35,387	88.15	22,	171,281,	118 86.56		
LOTTERY		130,02	5 0.02		5,024,62	25 0.0	02			
PRIVATE		220,973	0.03	1	9,871,2	11 0.0	08			
TOTAL		639,086,06	6 100.00	25	,614,00°	1,255 1	00.00			
OPERATING COSTS K-12	2	Ş	SCHOOL					ENT STUD COSTS	ENT	TOTAL
TEACHERS/TEACHER ASS	ISTANTS (SA	ALARIES/BE	NEFITS)	5	,443	4,430	4,833	3,70	3,966	
SUBSTITUTE TEACHERS (	SALARIES/B	ENEFITS)								
OTHER INSTRUCTIONAL P	ERSONNEL		9	41	992	991	64	10,090		
CONTRACTED INSTRUCTION	ONAL SERVI	CES		147	135	222		100,302		
SCHOOL ADMINISTRATION	I		578	606	582		393,512	2		
MATERIALS/SUPPLIES/OP	ERATING CA	PITAL OUTI	_AY	7	3 1	65	234	49,463	3	
FOOD SERVICE		389	526	5 51	8	264,	821			
OPERATION AND MAINTEN	IANCE OF P	LANT		843	817	925		573,340		
OTHER SCHOOL LEVEL SU	IPPORT SER	RVICES		321	285	21	9	218,487		
TOTAL SCHOOL COSTS			8,735	7,956	8,524		5,943,98	1		
ADDITIONAL DETAIL INFO							T STUDE RICT S		TOTAL COSTS	
BASIC PROGRAMS		4,6	884 4,	047 4	,051	2,4	191,159			
ESOL PROGRAM		5,7	40 4,5	36 4,	912	3	8,340			
EXCEPTIONAL PROGRAMS	;		8,271	5,854	7,55	9	1,174,4	467		
CAREER EDUCATION PRO	GRAMS		0	4,0	94 4,2	201		0		
ADULT PROGRAMS			* *	*		*	* - NO	T FEFP FU	INDED	
MATERIALS, SUPPLIES, O	PERATING C	APITAL OU	ΓLAY							
TEXTBOOKS										
COMPUTER HARDWARE A	ND SOFTWA	RE								
OTHER INSTRUCTIONAL M	ATERIALS									

# FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 2101 BAYCARE BEHAVIORAL HEALTH

				зспо	JUL. 2	IUI DA	ATCAR	CDE	EHAVI	JKAL	HEALIH	
REVENUES	SCHOOL	%	DIS	TRICT	%		STA	ГΕ	%			
FEDERAL		75,349	,681	11.79	3	,417,8	24,301	13	.34			
STATE/LOCAL (EXCLUDES	LOTTERY)			563,38	5,387	88.15	5 2	2,17	1,281,	118	86.56	
LOTTERY		130,0	)25	0.02		5,024,	625	0.02				
PRIVATE		220,9	73	0.03	1	9,871,2	211	0.08				
TOTAL		639,086,0	066	100.00	25	,614,0	01,255	100	0.00			
OPERATING COSTS K-12	2		sc	HOOL						ENT S	STUDENT S	TOTAL
TEACHERS/TEACHER ASS	ISTANTS (SA	ALARIES/E	BENE	FITS)		86	4,430	) 4	,833		1,389	
SUBSTITUTE TEACHERS (	SALARIES/B	ENEFITS)										
OTHER INSTRUCTIONAL P	ERSONNEL			15	50	992	991		2	2,405		
CONTRACTED INSTRUCTION	ONAL SERVI	CES		7	,835	13	5 2	22		125,9	912	
SCHOOL ADMINISTRATION	١			722	606	582	2	1	11,602			
MATERIALS/SUPPLIES/OP	ERATING CA	PITAL OU	TLA	Υ	2	20	165	23	4		314	
FOOD SERVICE			0	526	518	3		0				
OPERATION AND MAINTEN	NANCE OF P	LANT			0	817	92	5		0		
OTHER SCHOOL LEVEL SU	JPPORT SER	VICES			203	28	55	219		3,2	268	
TOTAL SCHOOL COSTS			9,0	016	7,956	8,524	1	1	44,890	)		
ADDITIONAL DETAIL INFO TEACHERS/TEACHER ASS						ME EQU CHOOL						
BASIC PROGRAMS			71	4,04	17 4	,051		6	53			
ESOL PROGRAM			0	4,536	4,9	12		0				
EXCEPTIONAL PROGRAMS	3			106	5,854	7,5	59		736	6		
CAREER EDUCATION PRO	GRAMS			0	4,0	94 4	,201			0		
ADULT PROGRAMS			*	*	*			*	* - NO	T FEF	FP FUNDED	
MATERIALS, SUPPLIES, O	PERATING C	APITAL O	UTL	AY								
TEXTBOOKS												
COMPUTER HARDWARE A	ND SOFTWA	RE										
OTHER INSTRUCTIONAL M	IATERIALS											

# FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 2102 ACHIEVE CENTER OF PASCO

SCHOOL ADMINISTRATION

### FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 4081 CENTRAL PASCO GIRLS ACADEMY

2,558

REVENUE	S	SCHOOL	% [	ISTRICT	%	STATE	%		
FEDERAL			75,349,6	81 11.79	3,417,8	24,301	13.34		
STATE/LO	CAL (EXCLUDES	LOTTERY)		563,385	,387 88.1	5 22,1	171,281,118	86.56	
LOTTERY			130,02	5 0.02	5,024,	625 0.0	02		
PRIVATE			220,97	3 0.03	19,871,	211 0.0	08		
TOTAL			639,086,06	6 100.00	25,614,0	01,255 1	00.00		
OPERATIN	IG COSTS K-12	?		SCHOOL [	_	L-TIME E STATE	EQUIVALENT COS		TOTAL
TEACHER	S/TEACHER ASSI	STANTS (S	ALARIES/BE	NEFITS)	7,944	4,430	4,833	268,661	
SUBSTITU	TE TEACHERS (S	SALARIES/B	ENEFITS)						
OTHER IN	STRUCTIONAL P	ERSONNEL		1,86	1 992	991	62,9	28	
CONTRAC	TED INSTRUCTION	NAL SERVI	CES	2	212 135	5 222	7,	175	

606 582

76

# FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 5881 SHERIFF'S DETENTION CENTER

	SCHOOL: 5881 SHERIFF'S DETENTION CENTER
REVENUES SCHOOL %	DISTRICT % STATE %
FEDERAL 75	3,349,681 11.79 3,417,824,301 13.34
STATE/LOCAL (EXCLUDES LOTTERY)	563,385,387 88.15 22,171,281,118 86.56
LOTTERY 1	130,025 0.02 5,024,625 0.02
PRIVATE 2	220,973 0.03 19,871,211 0.08
TOTAL 639,0	086,066 100.00 25,614,001,255 100.00
OPERATING COSTS K-12	PER FULL-TIME EQUIVALENT STUDENT TOTA SCHOOL DISTRICT STATE COSTS
TEACHERS/TEACHER ASSISTANTS (SALARI	IES/BENEFITS) 11,610 4,430 4,833 36,573
SUBSTITUTE TEACHERS (SALARIES/BENEF	FITS)
OTHER INSTRUCTIONAL PERSONNEL	7,245 992 991 22,823
CONTRACTED INSTRUCTIONAL SERVICES	380 135 222 1,196
SCHOOL ADMINISTRATION	386 606 582 1,215
MATERIALS/SUPPLIES/OPERATING CAPITAL	L OUTLAY 389 165 234 1,225
FOOD SERVICE	0 526 518 0
OPERATION AND MAINTENANCE OF PLANT	597 817 925 1,880
OTHER SCHOOL LEVEL SUPPORT SERVICE	S 608 285 219 1,914
TOTAL SCHOOL COSTS	21,215 7,956 8,524 66,826
	PER FULL-TIME EQUIVALENT STUDENT TOTAL IES/BENEFITS) SCHOOL DISTRICT STATE COSTS
BASIC PROGRAMS	11,696 4,047 4,051 16,258
ESOL PROGRAM	0 4,536 4,912 0
EXCEPTIONAL PROGRAMS	11,543 5,854 7,559 20,315
CAREER EDUCATION PROGRAMS	0 4,094 4,201 0
ADULT PROGRAMS	* * * * NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITATIONS CAPITATION TEXTBOOKS	AL OUTLAY
COMPUTER HARDWARE AND SOFTWARE	
OTHER INSTRUCTIONAL MATERIALS	

# FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 7004 PASCO ESCHOOL-VIRTUAL FRANCHISE

		SCHOOL: 7004 PASCO ESCHOOL-VIRTUAL FRANCHISE	
REVENUES	SCHOOL %	% DISTRICT % STATE %	
FEDERAL	7	75,349,681 11.79 3,417,824,301 13.34	
STATE/LOCAL (EXCLUDES	LOTTERY)	563,385,387 88.15 22,171,281,118 86.56	
LOTTERY		130,025 0.02 5,024,625 0.02	
PRIVATE		220,973 0.03 19,871,211 0.08	
TOTAL	639	39,086,066 100.00 25,614,001,255 100.00	
OPERATING COSTS K-1	2	PER FULL-TIME EQUIVALENT STUDENT TOTA SCHOOL DISTRICT STATE COSTS	۱L
TEACHERS/TEACHER ASS	ISTANTS (SALAI	ARIES/BENEFITS) 4,057 4,430 4,833 4,837,933	
SUBSTITUTE TEACHERS (	SALARIES/BENE	IEFITS)	
OTHER INSTRUCTIONAL F	ERSONNEL	547 992 991 651,845	
CONTRACTED INSTRUCTI	ONAL SERVICES	ES 1,110 135 222 1,324,112	
SCHOOL ADMINISTRATION	N	300 606 582 357,306	
MATERIALS/SUPPLIES/OP	ERATING CAPIT	TAL OUTLAY 200 165 234 238,198	
FOOD SERVICE		0 526 518 0	
OPERATION AND MAINTEN	NANCE OF PLAN	NT 10 817 925 11,359	
OTHER SCHOOL LEVEL SU	JPPORT SERVIC	CES 204 285 219 243,595	
TOTAL SCHOOL COSTS		6,428 7,956 8,524 7,664,348	
	ISTANTS (SALAI	12 PER FULL-TIME EQUIVALENT STUDENT TOTAL ARIES/BENEFITS) SCHOOL DISTRICT STATE COSTS	
BASIC PROGRAMS		4,124 4,047 4,051 4,111,946	
ESOL PROGRAM		0 4,536 4,912 0	
EXCEPTIONAL PROGRAMS	3	3,949 5,854 7,559 613,431	
CAREER EDUCATION PRO	GRAMS	2,810 4,094 4,201 112,556	
ADULT PROGRAMS		* * * * * NOT FEFP FUNDED	
MATERIALS, SUPPLIES, O	PERATING CAPI	PITAL OUTLAY	
TEXTBOOKS			
COMPUTER HARDWARE A	ND SOFTWARE		
OTHER INSTRUCTIONAL N	MATERIALS		

# FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 7006 PASCO VIRTUAL INSTRUCTION (COURSE OFFERINGS)

	SCHOOL: 7006 PASCO VIRTUAL INSTRUCTION (COURSE OFFERINGS
REVENUES SCHO	OL % DISTRICT % STATE %
FEDERAL	75,349,681 11.79 3,417,824,301 13.34
STATE/LOCAL (EXCLUDES LOTTE)	RY) 563,385,387 88.15 22,171,281,118 86.56
LOTTERY	130,025 0.02 5,024,625 0.02
PRIVATE	220,973 0.03 19,871,211 0.08
TOTAL	639,086,066 100.00 25,614,001,255 100.00
OPERATING COSTS K-12	PER FULL-TIME EQUIVALENT STUDENT TOTAL SCHOOL DISTRICT STATE COSTS
TEACHERS/TEACHER ASSISTANTS	S (SALARIES/BENEFITS) 4,532 4,430 4,833 733,150
SUBSTITUTE TEACHERS (SALARIE	ES/BENEFITS)
OTHER INSTRUCTIONAL PERSONI	NEL 833 992 991 134,701
CONTRACTED INSTRUCTIONAL SE	ERVICES 154 135 222 24,837
SCHOOL ADMINISTRATION	391 606 582 63,292
MATERIALS/SUPPLIES/OPERATING	G CAPITAL OUTLAY 36 165 234 5,847
FOOD SERVICE	0 526 518 0
OPERATION AND MAINTENANCE O	DF PLANT 0 817 925 0
OTHER SCHOOL LEVEL SUPPORT	SERVICES 250 285 219 40,522
TOTAL SCHOOL COSTS	6,196 7,956 8,524 1,002,349
ADDITIONAL DETAIL INFORMATIO TEACHERS/TEACHER ASSISTANTS	N K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL S (SALARIES/BENEFITS) SCHOOL DISTRICT STATE COSTS
BASIC PROGRAMS	4,578 4,047 4,051 507,026
ESOL PROGRAM	3,013 4,536 4,912 241
EXCEPTIONAL PROGRAMS	4,322 5,854 7,559 83,768
CAREER EDUCATION PROGRAMS	4,503 4,094 4,201 142,115
ADULT PROGRAMS	* * * * NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATIN	NG CAPITAL OUTLAY -
COMPUTER HARDWARE AND SOF	TWARE
OTHER INSTRUCTIONAL MATERIA	LS

# FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 7023 PASCO VIRTUAL INSTRUCTION PROGRAM (DISTRICT PROVIDED)

	SCHOOL: 7023 PASCO VIRTU	JAL INSTRUCTION PROGRAM (DISTRICT PR
REVENUES SCHOO	% DISTRICT % STATE	%
FEDERAL	75,349,681 11.79 3,417,824,301 13.	34
STATE/LOCAL (EXCLUDES LOTTER	563,385,387 88.15 22,171	,281,118 86.56
LOTTERY	130,025 0.02 5,024,625 0.02	
PRIVATE	220,973 0.03 19,871,211 0.08	
TOTAL	639,086,066 100.00 25,614,001,255 100.	00
OPERATING COSTS K-12	PER FULL-TIME EQU SCHOOL DISTRICT STATE	JIVALENT STUDENT TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS	ALARIES/BENEFITS) 9,770 4,430 4	,833 339,422
SUBSTITUTE TEACHERS (SALARIE	ENEFITS)	
OTHER INSTRUCTIONAL PERSONN	3,807 992 991	132,244
CONTRACTED INSTRUCTIONAL SE	CES 547 135 222	19,002
SCHOOL ADMINISTRATION	2,556 606 582 8	8,795
MATERIALS/SUPPLIES/OPERATING	APITAL OUTLAY 512 165 234	17,800
FOOD SERVICE	0 526 518 0	
OPERATION AND MAINTENANCE C	LANT 0 817 925	0
OTHER SCHOOL LEVEL SUPPORT	RVICES 484 285 219	16,829
TOTAL SCHOOL COSTS	17,676 7,956 8,524 6	14,092
ADDITIONAL DETAIL INFORMATION TEACHERS/TEACHER ASSISTANTS	K-12 PER FULL-TIME EQUIVALENT S ALARIES/BENEFITS) SCHOOL DISTRIC	
BASIC PROGRAMS	9,556 4,047 4,051 263,	472
ESOL PROGRAM	0 4,536 4,912 0	
EXCEPTIONAL PROGRAMS	10,593 5,854 7,559	75,950
CAREER EDUCATION PROGRAMS	0 4,094 4,201	0
ADULT PROGRAMS	* * * *	- NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATIN TEXTBOOKS	CAPITAL OUTLAY	
COMPUTER HARDWARE AND SOFT	RE	
OTHER INSTRUCTIONAL MATERIA		

OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

# FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 7071 JAMES IRVIN EDUCATION CENTER

REVENUES	SCHOOL %	6 DIS	TRICT			STATE	%	TON OLI	VI LIX	
FEDERAL		75,349,681								
STATE/LOCAL (EXCLUDES		. 0,0 .0,00 .		•	·		71,281,118	86 56		
LOTTERY	20112111	130,025	0.02			5 0.02		00.00		
PRIVATE		220,973		•	,					
TOTAL	6.2	9,086,066			•					
TOTAL	63	9,000,000	100.00	,	,	•		T CTUDE	- NIT	TOTAL
OPERATING COSTS K-12	2	sc	HOOL D				QUIVALEN CO	STS	: IN I	TOTAL
TEACHERS/TEACHER ASS	ISTANTS (SALA	ARIES/BENE	FITS)	14,2	296	4,430	4,833	1,23	6,446	
SUBSTITUTE TEACHERS (	SALARIES/BEN	EFITS)								
OTHER INSTRUCTIONAL P	ERSONNEL		4,18	1 9	992	991	361,	600		
CONTRACTED INSTRUCTION	ONAL SERVICE	S	3	66	135	222	31	,673		
SCHOOL ADMINISTRATION	I	4	,785	606	582		413,878			
MATERIALS/SUPPLIES/OPI	ERATING CAPI	TAL OUTLA	Y	601	1	65 2	234	52,007		
FOOD SERVICE		119	526	518		10,30	)4			
OPERATION AND MAINTEN	IANCE OF PLAI	TV	3,2	299	817	925	28	5,333		
OTHER SCHOOL LEVEL SU	IPPORT SERVI	CES		721	285	219	6	2,320		
TOTAL SCHOOL COSTS		28,	368 7	,956	8,524	2	,453,561			
ADDITIONAL DETAIL INFOI TEACHERS/TEACHER ASS									TOTAL COSTS	
BASIC PROGRAMS		13,47	9 4,04	47 4,	 051	- 87	70,716			
ESOL PROGRAM		0	4,536	4,912	2	(	)			
EXCEPTIONAL PROGRAMS	;	1	6,737	5,854	7,559	9	352,993			
CAREER EDUCATION PRO	GRAMS		15,921	4,0	94 4	,201	12,7	737		
ADULT PROGRAMS		*	*	*		*	* - NOT F	EFP FUI	NDED	
MATERIALS, SUPPLIES, OI	PERATING CAP	ITAL OUTL	AY							
TEXTBOOKS										
COMPUTER HARDWARE AI	ND SOFTWARE									

DISTRICT: 51 PASCO

SCHOOL: 7081 JUVENILE DETENTION CENTER

REVENUES	SCHOOL	% DIS	STRICT	%	STATE	%		
FEDERAL		75,349,681	11.79	3,417,82	24,301 13.3	34		
STATE/LOCAL (EXCLUDES	LOTTERY)		563,385,	387 88.15	22,171,	281,118 86.	56	
LOTTERY		130,025	0.02	5,024,0	625 0.02			
PRIVATE		220,973	0.03	19,871,2	211 0.08			
TOTAL	(	639,086,066	100.00	25,614,00	01,255 100.	00		
OPERATING COSTS K-1	2		CHOOL D			IIVALENT STU COSTS	JDENT	TOTAL
TEACHERS/TEACHER ASS	ISTANTS (SA			8,217	4,430 4,	833 2	285,870	
SUBSTITUTE TEACHERS (	SALARIES/BE	NEFITS)						
OTHER INSTRUCTIONAL F	PERSONNEL		1,846	992	991	64,213		
CONTRACTED INSTRUCTI	ONAL SERVIC	CES	2	31 135	222	8,046		
SCHOOL ADMINISTRATION	٧		77	506 582	2,	687		
MATERIALS/SUPPLIES/OP	ERATING CAF	PITAL OUTLA	ΛY	183	165 234	6,3	553	
FOOD SERVICE		0	526	518	0			
OPERATION AND MAINTE	NANCE OF PL	ANT	3	49 817	925	12,151		
OTHER SCHOOL LEVEL SI	JPPORT SER	VICES		497 28	5 219	17,289	ı	
TOTAL SCHOOL COSTS		11	,400 7,	956 8,52	4 39	6,609		
ADDITIONAL DETAIL INFO TEACHERS/TEACHER ASS	SISTANTS (SA	(-12 LARIES/BEN	EFITS)	L-TIME EQU SCHOOL	JIVALENT S DISTRICT	TUDENT STATE	TOTAL COSTS	
BASIC PROGRAMS		8,10		7 4,051	214,0	)61		
ESOL PROGRAM		0	4,536	4,912	0			
EXCEPTIONAL PROGRAMS	3		8,559	5,854 7,5	59	71,809		
CAREER EDUCATION PRO	GRAMS		0	4,094 4	,201	0		
ADULT PROGRAMS		*	*	*	* *	- NOT FEFP I	FUNDED	
MATERIALS, SUPPLIES, O	PERATING CA	APITAL OUTL	-AY					
TEXTBOOKS								
COMPUTER HARDWARE A	ND SOFTWAR	RE						
OTHER INSTRUCTIONAL N	MATERIALS							
OTHER MATERIALS AND S	SUPPLIES							

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DISTRICT: 51 PASCO

SCHOOL: 8007 ADULT SATELLITE EAST

REVENUES S	SCHOOL %	DIS	TRICT	%	STATE	%		
FEDERAL	7	75,349,681	11.79	3,417,8	324,301 1	3.34		
STATE/LOCAL (EXCLUDES LO	OTTERY)		563,385	,387 88.1	5 22,1	71,281,118	86.56	
LOTTERY		130,025	0.02	5,024	,625 0.0	2		
PRIVATE		220,973	0.03	19,871	,211 0.0	8		
TOTAL	639	9,086,066	100.00	25,614,0	001,255 1	00.00		
OPERATING COSTS K-12		sc	HOOL E	PER FU DISTRICT		QUIVALENT COS		TOTAL
TEACHERS/TEACHER ASSIST	TANTS (SALA	RIES/BENE	EFITS)	0	4,430	4,833	0	
SUBSTITUTE TEACHERS (SA	LARIES/BENE	FITS)						
OTHER INSTRUCTIONAL PER	RSONNEL		0	992	991	12,207		
CONTRACTED INSTRUCTION	AL SERVICES	6		0 135	222	0		
SCHOOL ADMINISTRATION			0	606 582		4,299		
MATERIALS/SUPPLIES/OPER	ATING CAPIT	AL OUTLA	Y	0	165 23	34	0	
FOOD SERVICE		0	526	518	0			
OPERATION AND MAINTENAI	NCE OF PLAN	IT		0 817	925	3,90	8	
OTHER SCHOOL LEVEL SUPP	PORT SERVIC	CES		0 28	5 219	4,9	15	
TOTAL SCHOOL COSTS			0 7,9	56 8,524	2	25,329		
ADDITIONAL DETAIL INFORM TEACHERS/TEACHER ASSIST	TANTS (SALA					T STUDENT ICT STATE		3
BASIC PROGRAMS		0	4,047	4,051		0		
ESOL PROGRAM		0	4,536	4,912		0		
EXCEPTIONAL PROGRAMS			0 5	,854 7,55	59	0		
CAREER EDUCATION PROGR	RAMS		0	4,094	4,201	0		
ADULT PROGRAMS		*	*	*	*	* - NOT FE	FP FUNDED	
MATERIALS, SUPPLIES, OPE  TEXTBOOKS	RATING CAP	ITAL OUTL	AY					
COMPUTER HARDWARE AND	SOFTWARE							
OTHER INSTRUCTIONAL MAT	ΓERIALS							
OTHER MATERIALS AND SUF	PPLIES							

DISTRICT: 51 PASCO

SCHOOL: 8031 PASCO HIGH ADULT EDUCATION

REVENUES	SCHOOL	%	DIS	TRICT	%	)	STAT	E %	, 6		
FEDERAL		75,34	9,681	11.79	9	3,417,8	24,301	13.34			
STATE/LOCAL (EXCLUDES	LOTTERY)			563,38	35,387	88.1	5 22	2,171,281	,118 8	6.56	
LOTTERY		130	,025	0.02		5,024,	625 0	0.02			
PRIVATE		220,	973	0.03		19,871,	211 0	0.08			
TOTAL		639,086	,066	100.00	) 2	5,614,0	01,255	100.00			
OPERATING COSTS K-12	2		SC	CHOOL		PER FUL RICT			LENT S COSTS	STUDENT S	TOTAL
TEACHERS/TEACHER ASS	ISTANTS (S	ALARIES	/BENI	EFITS)		0	4,430	4,833		0	
SUBSTITUTE TEACHERS (	SALARIES/B	ENEFITS	5)								
OTHER INSTRUCTIONAL P	ERSONNEL				0	992	991		8,274		
CONTRACTED INSTRUCTION	ONAL SERV	ICES			0	135	222	!	0		
SCHOOL ADMINISTRATION	I			0	606	582		3,305			
MATERIALS/SUPPLIES/OP	ERATING CA	APITAL O	UTLA	Υ		0	165	234		0	
FOOD SERVICE			0	526	5	18		0			
OPERATION AND MAINTEN	IANCE OF P	LANT			0	817	925	5	2,838		
OTHER SCHOOL LEVEL SU	JPPORT SE	RVICES			0	28	5 21	9	3,58	6	
TOTAL SCHOOL COSTS				0 7	,956	8,524		18,003			
ADDITIONAL DETAIL INFO								NT STUI			S
BASIC PROGRAMS			0	4,04	47 4	1,051		0			
ESOL PROGRAM			0	4,53	6 4	,912		0			
EXCEPTIONAL PROGRAMS	3			0	5,85	4 7,55	9	0			
CAREER EDUCATION PRO	GRAMS			0	4	,094	1,201		0		
ADULT PROGRAMS			*	*	*		,	* * - N	OT FEF	P FUNDED	
MATERIALS, SUPPLIES, O	PERATING (	CAPITAL	OUTL	.AY							
TEXTBOOKS											
COMPUTER HARDWARE A	ND SOFTWA	RE									
OTHER INSTRUCTIONAL M	IATERIALS										
OTHER MATERIALS AND S	UPPLIES										

DISTRICT: 51 PASCO

SCHOOL: 8063 WESLEY CHAPEL HIGH ADULT EDUCATION

		SCHOOL:	8063 WESLEY CHAP	PEL HIGH ADULT EDUCATION
REVENUES	SCHOOL %	DISTRICT 9	6 STATE	%
FEDERAL	7	349,681 11.79	3,417,824,301 13.3	4
STATE/LOCAL (EXCLUDES	S LOTTERY)	563,385,38	7 88.15 22,171,	281,118 86.56
LOTTERY		30,025 0.02	5,024,625 0.02	
PRIVATE		20,973 0.03	19,871,211 0.08	
TOTAL	639	86,066 100.00	25,614,001,255 100.0	00
OPERATING COSTS K-1	2		PER FULL-TIME EQU TRICT STATE	IVALENT STUDENT TOTAL COSTS
TEACHERS/TEACHER ASS	SISTANTS (SALAF	ES/BENEFITS)	0 4,430 4,83	33 0
SUBSTITUTE TEACHERS	(SALARIES/BENE	TS)		
OTHER INSTRUCTIONAL I	PERSONNEL	0	992 991	8,288
CONTRACTED INSTRUCT	ONAL SERVICES	0	135 222	0
SCHOOL ADMINISTRATIO	N	0 606	582 3,2	282
MATERIALS/SUPPLIES/OF	PERATING CAPITA	OUTLAY	0 165 234	0
FOOD SERVICE		0 526 5	18 0	
OPERATION AND MAINTE	NANCE OF PLAN	0	817 925	2,651
OTHER SCHOOL LEVEL S	UPPORT SERVIC	0	285 219	3,345
TOTAL SCHOOL COSTS		0 7,956	8,524 17,5	566
ADDITIONAL DETAIL INFO	SISTANTS (SALAF		IME EQUIVALENT S SCHOOL DISTRICT	
BASIC PROGRAMS		0 4,047	4,051 0	
ESOL PROGRAM		0 4,536 4	,912 0	
EXCEPTIONAL PROGRAM	S	0 5,85	4 7,559	0
CAREER EDUCATION PRO	OGRAMS	0 4	1,094 4,201	0
ADULT PROGRAMS		* * *	* *	- NOT FEFP FUNDED
MATERIALS, SUPPLIES, C	PERATING CAPI	L OUTLAY		
TEXTBOOKS				
COMPUTER HARDWARE A	AND SOFTWARE			
OTHER INSTRUCTIONAL I	MATERIALS			
OTHER MATERIALS AND	SUPPLIES			

DISTRICT: 51 PASCO

SCHOOL: 8081 JAMES IRVIN ADULT EDUCATION

REVENUES	SCHOOL	%	DIS	TRICT	%	•	STAT	E %	, o		
FEDERAL		75,34	9,681	11.79	9	3,417,8	24,301	13.34			
STATE/LOCAL (EXCLUDES	LOTTERY)			563,38	5,387	88.1	5 22	2,171,281	,118 86.	56	
LOTTERY		130	,025	0.02		5,024,	625 (	0.02			
PRIVATE		220,	973	0.03		19,871,	211 (	0.08			
TOTAL		639,086	,066	100.00	) 2	5,614,0	01,255	100.00			
OPERATING COSTS K-12	2		SC	HOOL		ER FUL RICT			LENT ST	UDENT	TOTAL
TEACHERS/TEACHER ASS	ISTANTS (S	ALARIES	/BENI	EFITS)		0	4,430	4,833		0	
SUBSTITUTE TEACHERS (	SALARIES/B	ENEFITS	5)								
OTHER INSTRUCTIONAL P	ERSONNEL				0	992	991	16	69,570		
CONTRACTED INSTRUCTION	ONAL SERV	ICES			0	135	222	2	0		
SCHOOL ADMINISTRATION	I			0	606	582		96,283			
MATERIALS/SUPPLIES/OP	ERATING CA	APITAL O	UTLA	Υ		0	165	234	(	)	
FOOD SERVICE			0	526	5	18		0			
OPERATION AND MAINTEN	IANCE OF P	LANT			0	817	92	5	16,896		
OTHER SCHOOL LEVEL SU	JPPORT SE	RVICES			0	28	5 21	19	17,718		
TOTAL SCHOOL COSTS				0 7	,956	8,524		300,467	•		
ADDITIONAL DETAIL INFO								NT STUE		TOTAL COSTS	3
BASIC PROGRAMS			0	4,04	47 4	1,051		0			
ESOL PROGRAM			0	4,53	6 4	,912		0			
EXCEPTIONAL PROGRAMS	3			0	5,85	4 7,55	9	0			
CAREER EDUCATION PRO	GRAMS			0	4	,094 4	1,201		0		
ADULT PROGRAMS			*	*	*			* * - N	OT FEFP	FUNDED	
MATERIALS, SUPPLIES, O	PERATING (	CAPITAL	OUTL	AY							
TEXTBOOKS											
COMPUTER HARDWARE A	ND SOFTWA	RE									
OTHER INSTRUCTIONAL M	IATERIALS										
OTHER MATERIALS AND S	UPPLIES										

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DISTRICT: 51 PASCO

SCHOOL: 8101 SUNLAKE HIGH ADULT EDUCATION

REVENUES	SCHOOL	% DIS	STRICT	%	STATE	%		
FEDERAL		75,349,681	11.79	3,417,8	324,301 13	.34		
STATE/LOCAL (EXCLUDE	S LOTTERY)		563,385	,387 88.1	15 22,17	1,281,118 8	86.56	
LOTTERY		130,025	0.02	5,024	,625 0.02			
PRIVATE		220,973	0.03	19,871	,211 0.08			
TOTAL		639,086,066	100.00	25,614,0	001,255 100	0.00		
OPERATING COSTS K-	12	so	CHOOL	PER FU DISTRICT		UIVALENT S COSTS		TOTAL
TEACHERS/TEACHER AS	SISTANTS (SA	ALARIES/BEN	EFITS)	0	4,430 4,	833	0	
SUBSTITUTE TEACHERS	(SALARIES/B	ENEFITS)						
OTHER INSTRUCTIONAL	PERSONNEL		0	992	991	1,167		
CONTRACTED INSTRUCT	IONAL SERVI	CES		0 135	222	0		
SCHOOL ADMINISTRATION	N		0	606 582	2	509		
MATERIALS/SUPPLIES/O	PERATING CA	PITAL OUTLA	ΛY	0	165 234	1	0	
FOOD SERVICE		0	526	518	0			
OPERATION AND MAINTE	NANCE OF P	LANT		0 817	925	76		
OTHER SCHOOL LEVEL S	SUPPORT SER	VICES		0 28	35 219	97		
TOTAL SCHOOL COSTS			0 7,9	56 8,524	1	,849		
ADDITIONAL DETAIL INFO	SISTANTS (S/			SCHOO		STUDENT CT STATE	TOTAL COSTS	;
BASIC PROGRAMS		0			(	)		
ESOL PROGRAM		0	4,536	4,912	0			
EXCEPTIONAL PROGRAM	IS		0 5	5,854 7,5	59	0		
CAREER EDUCATION PR	OGRAMS		0	4,094	4,201	0		
ADULT PROGRAMS		*	*	*	*	* - NOT FEF	P FUNDED	
MATERIALS, SUPPLIES, 0	OPERATING C	APITAL OUTL	.AY					
TEXTBOOKS								
COMPUTER HARDWARE	AND SOFTWA	RE						
OTHER INSTRUCTIONAL	MATERIALS							

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EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2017-18 SCHOOL FINANCIAL REPORT

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DISTRICT: 51 PASCO

SCHOOL: 8113 ANCLOTE HIGH ADULT EDUCATION

REVENUES SCHOOL % DISTRICT % STATE %

FEDERAL 75,349,681 11.79 3,417,824,301 13.34

STATE/LOCAL (EXCLUDES LOTTERY) 563,385,387 88.15 22,171,281,118 86.56

LOTTERY 130,025 0.02 5,024,625 0.02

PRIVATE 220,973 0.03 19,871,211 0.08

TOTAL 639,086,066 100.00 25,614,001,255 100.00

04/02/2019

PER FULL-TIME EQUIVALENT STUDENT TOTAL

OPERATING COSTS -- K-12 SCHOOL DISTRICT STATE L D E, G ACCOUNTN928 TD ISTRICT STATE RICT SCHTEACHERS/

DISTRICT: 51 PASCO

SCHOOL: 8114 FIVAY HIGH ADULT EDUCATION

REVENUES	SCHOOL	% DIS	STRICT		STATE	%	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
FEDERAL				3,417,		3.34		
STATE/LOCAL (EXCLUDES	LOTTERY)	, ,				71,281,118 8	6.56	
LOTTERY		130,025	0.02	5,024	,625 0.03	2		
PRIVATE		220,973	0.03	19,871	,211 0.08	8		
TOTAL		639,086,066	100.00	25,614,	001,255 10	00.00		
OPERATING COSTS K-1	2	S	CHOOL	PER FU DISTRICT		QUIVALENT S COSTS		TOTAL
TEACHERS/TEACHER ASS	ISTANTS (S.	ALARIES/BEN	EFITS)	0	4,430	4,833	0	
SUBSTITUTE TEACHERS (	SALARIES/B	ENEFITS)						
OTHER INSTRUCTIONAL P	ERSONNEL		(	992	991	1,503		
CONTRACTED INSTRUCTION	ONAL SERVI	ICES		0 13	5 222	0		
SCHOOL ADMINISTRATION	N		0	606 582	2	201		
MATERIALS/SUPPLIES/OP	ERATING CA	APITAL OUTLA	λY	0	165 23	34	0	
FOOD SERVICE		0	526	518	0			
OPERATION AND MAINTEN	NANCE OF P	LANT		0 81	7 925	182		
OTHER SCHOOL LEVEL SU	JPPORT SEF	RVICES		0 28	35 219	228	ı	
TOTAL SCHOOL COSTS			0 7,	956 8,524	ļ	2,114		
ADDITIONAL DETAIL INFO TEACHERS/TEACHER ASS	ISTANTS (S.	K-12 ALARIES/BEN	PER FU EFITS)	SCHOO		STUDENT ICT STATE	TOTAL COSTS	i
BASIC PROGRAMS		0				0		
ESOL PROGRAM		0	4,536	4,912	(	0		
EXCEPTIONAL PROGRAMS	3		0	5,854 7,5	59	0		
CAREER EDUCATION PRO	GRAMS		0	4,094	4,201	0		
ADULT PROGRAMS		*	*	*	*	* - NOT FEFI	P FUNDED	
MATERIALS, SUPPLIES, O	PERATING C	CAPITAL OUT	_AY					
TEXTBOOKS								
COMPUTER HARDWARE A	ND SOFTWA	RE						
OTHER INSTRUCTIONAL N	MATERIALS							
OTHER MATERIALS AND S	UPPLIES							

DISTRICT: 51 PASCO

SCHOOL: 8123 CYPRESS CREEK HIGH ADULT EDUCATION

REVENUES SCHOOL	% DISTRICT % STATE %
FEDERAL	75,349,681 11.79 3,417,824,301 13.34
STATE/LOCAL (EXCLUDES LOTTERY)	563,385,387 88.15 22,171,281,118 86.56
LOTTERY	130,025 0.02 5,024,625 0.02
PRIVATE	220,973 0.03 19,871,211 0.08
TOTAL	639,086,066 100.00 25,614,001,255 100.00
OPERATING COSTS K-12	PER FULL-TIME EQUIVALENT STUDENT TOTAL SCHOOL DISTRICT STATE COSTS
TEACHERS/TEACHER ASSISTANTS (S	GALARIES/BENEFITS) 0 4,430 4,833 0
SUBSTITUTE TEACHERS (SALARIES/	BENEFITS)
OTHER INSTRUCTIONAL PERSONNEL	. 0 992 991 2,974
CONTRACTED INSTRUCTIONAL SERV	TICES 0 135 222 0
SCHOOL ADMINISTRATION	0 606 582 141
MATERIALS/SUPPLIES/OPERATING C	APITAL OUTLAY 0 165 234 0
FOOD SERVICE	0 526 518 0
OPERATION AND MAINTENANCE OF F	PLANT 0 817 925 123
OTHER SCHOOL LEVEL SUPPORT SE	RVICES 0 285 219 159
TOTAL SCHOOL COSTS	0 7,956 8,524 3,397
ADDITIONAL DETAIL INFORMATION TEACHERS/TEACHER ASSISTANTS (S	K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL GALARIES/BENEFITS) SCHOOL DISTRICT STATE COSTS
BASIC PROGRAMS	0 4,047 4,051 0
ESOL PROGRAM	0 4,536 4,912 0
EXCEPTIONAL PROGRAMS	0 5,854 7,559 0
CAREER EDUCATION PROGRAMS	0 4,094 4,201 0
ADULT PROGRAMS	* * * * NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING	CAPITAL OUTLAY
TEXTBOOKS	
COMPUTER HARDWARE AND SOFTWA	ARE
OTHER INSTRUCTIONAL MATERIALS	
OTHER MATERIALS AND SUPPLIES	

DISTRICT: 51 PASCO

SCHOOL: 8131 ZEPHYRHILLS HIGH ADULT EDUCATION

REVENUES	SCHOOL	% DIS		%	STATE	%	LEGOVITOR	
FEDERAL		75,349,681	11.79	3,417,8	324,301 13	.34		
STATE/LOCAL (EXCLUDES	S LOTTERY)		563,385	,387 88.1	15 22,17	1,281,118 86	.56	
LOTTERY		130,025	0.02	5,024	,625 0.02			
PRIVATE		220,973	0.03	19,871	,211 0.08			
TOTAL		639,086,066	100.00	25,614,0	001,255 100	0.00		
OPERATING COSTS K-1	2	SC	CHOOL [	PER FU DISTRICT		UIVALENT ST COSTS	UDENT	TOTAL
TEACHERS/TEACHER ASS	SISTANTS (SA	ALARIES/BEN	EFITS)	0	4,430 4,	833	0	
SUBSTITUTE TEACHERS	SALARIES/B	ENEFITS)						
OTHER INSTRUCTIONAL F	PERSONNEL		0	992	991	847		
CONTRACTED INSTRUCTI	ONAL SERVI	CES		0 135	222	0		
SCHOOL ADMINISTRATIO	N		0	606 582	2	442		
MATERIALS/SUPPLIES/OF	ERATING CA	APITAL OUTLA	ΑY	0	165 234	1	0	
FOOD SERVICE		0	526	518	0			
OPERATION AND MAINTE	NANCE OF P	LANT		0 817	925	162		
OTHER SCHOOL LEVEL S	UPPORT SER	RVICES		0 28	35 219	207		
TOTAL SCHOOL COSTS			0 7,9	56 8,524	1	,658		
ADDITIONAL DETAIL INFO	SISTANTS (S					STUDENT CT STATE	TOTAL COSTS	
BASIC PROGRAMS		0	4,047	4,051	C	)		
ESOL PROGRAM		0	4,536	4,912	0			
EXCEPTIONAL PROGRAM	S		0 5	,854 7,5	59	0		
CAREER EDUCATION PRO	GRAMS		0	4,094	4,201	0		
ADULT PROGRAMS		*	*	*	*	* - NOT FEFP	FUNDED	
MATERIALS, SUPPLIES, C	PERATING C	CAPITAL OUT	_AY					
TEXTBOOKS								
COMPUTER HARDWARE A	ND SOFTWA	RE						
OTHER INSTRUCTIONAL I	MATERIALS							
OTHER MATERIALS AND	SUPPLIES							

DISTRICT: 51 PASCO

SCHOOL: 8331 GULF HIGH ADULT EDUCATION

REVENUES	SCHOOL	% [	DISTRICT	%	5	STATE	%		
FEDERAL		75,349,6	 681 11.7	9 3,	417,824	,301 13.34			
STATE/LOCAL (EXCLUDES	LOTTERY)		563,3	85,387	88.15	22,171,28	31,118 86.5	6	
LOTTERY		130,02	25 0.02		5,024,62	25 0.02			
PRIVATE		220,97	3 0.03	19	9,871,21	1 0.08			
TOTAL	(	639,086,06	66 100.0	0 25,	614,001	,255 100.00	)		
OPERATING COSTS K-1	2		SCHOOL			TIME EQUIV	ALENT STU COSTS	DENT	TOTAL
TEACHERS/TEACHER ASS	ISTANTS (SA	LARIES/BE	ENEFITS)		0 4	,430 4,833	}	0	
SUBSTITUTE TEACHERS (	SALARIES/BE	NEFITS)							
OTHER INSTRUCTIONAL P	ERSONNEL			0	992 9	991	1,372		
CONTRACTED INSTRUCTION	ONAL SERVIC	CES		0	135	222	0		
SCHOOL ADMINISTRATION	١		0	606	582	168	3		
MATERIALS/SUPPLIES/OP	ERATING CA	PITAL OUT	ΓLΑΥ	(	16	65 234	0		
FOOD SERVICE		(	0 526	518		0			
OPERATION AND MAINTEN	NANCE OF PL	ANT		0	817	925	152		
OTHER SCHOOL LEVEL SU	JPPORT SER	VICES		0	285	219	191		
TOTAL SCHOOL COSTS			0 7	7,956	3,524	1,883	3		
ADDITIONAL DETAIL INFO TEACHERS/TEACHER ASS						VALENT STU DISTRICT		TOTAL COSTS	
BASIC PROGRAMS			0 4,0	47 4,0	51	0			
ESOL PROGRAM			0 4,53	36 4,9	12	0			
EXCEPTIONAL PROGRAMS	3		0	5,854	7,559		0		
CAREER EDUCATION PRO	GRAMS		(	0 4,0	94 4,2	201	0		
ADULT PROGRAMS			* *	*		* *-	NOT FEFP F	UNDED	
MATERIALS, SUPPLIES, O	PERATING CA	APITAL OU	JTLAY						
TEXTBOOKS									
COMPUTER HARDWARE A	ND SOFTWAR	RE							
OTHER INSTRUCTIONAL M	IATERIALS								
OTHER MATERIALS AND S	UPPLIES								

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DISTRICT: 51 PASCO

SCHOOL: 8471 RIVER RIDGE HIGH ADULT EDUCATION

REVENUES	SCHOOL	% С	ISTRIC			STAT		%	ET EBOOKHON	
FEDERAL		75,349,6	81 11	.79	3,417,8	24,301	13.34			
STATE/LOCAL (EXCLUDES	LOTTERY)		563,	385,387	7 88.1	5 2	2,171,28	31,118 8	36.56	
LOTTERY		130,02	5 0.0	2	5,024,	,625	0.02			
PRIVATE		220,97	3 0.0	3	19,871,	211	0.08			
TOTAL		639,086,06	6 100.	00 2	25,614,0	01,255	100.00	)		
OPERATING COSTS K-12	2		SCHOO	L DIS	PER FUI FRICT			ALENT S	STUDENT S	TOTAL
TEACHERS/TEACHER ASS	ISTANTS (SA	ALARIES/BE			0	4,430	4,833	}	0	
SUBSTITUTE TEACHERS (	SALARIES/B	ENEFITS)								
OTHER INSTRUCTIONAL P	ERSONNEL			0	992	991		1,814		
CONTRACTED INSTRUCTION	ONAL SERVI	CES		0	135	22	2	0		
SCHOOL ADMINISTRATION	I		0	606	582		196	6		
MATERIALS/SUPPLIES/OPI	ERATING CA	APITAL OUT	LAY		0	165	234		0	
FOOD SERVICE		0	52	26 5	18		0			
OPERATION AND MAINTEN	IANCE OF P	LANT		0	817	92	5	176		
OTHER SCHOOL LEVEL SU	JPPORT SER	RVICES		0	28	5 2	19	22	2	
TOTAL SCHOOL COSTS			0	7,956	8,524		2,408	3		
ADDITIONAL DETAIL INFORMATION K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) SCHOOL DISTRICT STATE COSTS									;	
BASIC PROGRAMS				,047	4,051		0			
ESOL PROGRAM			0 4,	536 4	,912		0			
EXCEPTIONAL PROGRAMS	3		0	5,85	4 7,55	59		0		
CAREER EDUCATION PRO	GRAMS			0 4	,094	4,201		0		
ADULT PROGRAMS			*	* *			* * -	NOT FEF	P FUNDED	
MATERIALS, SUPPLIES, O	PERATING C	CAPITAL OU	TLAY							
TEXTBOOKS										
COMPUTER HARDWARE A	ND SOFTWA	RE								
OTHER INSTRUCTIONAL M	IATERIALS									
071150 144750141 0 4110 0										

# FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 8521 HUDSON HIGH ADULT EDUCATION

REVENUES	SCHOOL	% DIS	STRICT	%	STATE	%		
FEDERAL		75,349,681	 11.79	3,417,	824,301 1	3.34		
STATE/LOCAL (EXCLUDE	S LOTTERY)		563,385	,387 88.	15 22,17	71,281,118 8	6.56	
LOTTERY		130,025	0.02	5,024	,625 0.02	2		
PRIVATE		220,973	0.03	19,871	,211 0.08	3		
TOTAL		639,086,066	100.00	25,614,	001,255 10	0.00		
OPERATING COSTS K-	2	SC	CHOOL I	PER FU DISTRICT		QUIVALENT S COSTS		TOTAL
TEACHERS/TEACHER ASS	SISTANTS (S	ALARIES/BEN		0	4,430 4	,833	0	
SUBSTITUTE TEACHERS	(SALARIES/B	ENEFITS)						
OTHER INSTRUCTIONAL	PERSONNEL		0	992	991	1,934		
CONTRACTED INSTRUCT	IONAL SERVI	CES		0 135	5 222	0		
SCHOOL ADMINISTRATIO	N		0	606 582	2	1,406		
MATERIALS/SUPPLIES/OF	PERATING CA	APITAL OUTLA	ΑY	0	165 23	34	0	
FOOD SERVICE		0	526	518	0			
OPERATION AND MAINTE	NANCE OF P	LANT		0 817	7 925	275		
OTHER SCHOOL LEVEL S	UPPORT SER	RVICES		0 28	35 219	348	3	
TOTAL SCHOOL COSTS			0 7,9	56 8,524	;	3,963		
ADDITIONAL DETAIL INFO	SISTANTS (S			SCHOO		STUDENT CT STATE	TOTAL COSTS	
BASIC PROGRAMS		0				0		
ESOL PROGRAM		0	4,536	4,912	C	)		
EXCEPTIONAL PROGRAM	S		0 5	,854 7,5	59	0		
CAREER EDUCATION PRO	OGRAMS		0	4,094	4,201	0		
ADULT PROGRAMS		*	*	*	*	* - NOT FEF	P FUNDED	
MATERIALS, SUPPLIES, C	PERATING C	CAPITAL OUT	_AY					
TEXTBOOKS								
COMPUTER HARDWARE A	AND SOFTWA	RE						
OTHER INSTRUCTIONAL	MATERIALS							
071150 444750141 0 4410	011001150							

DISTRICT: 51 PASCO

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SCHOOL: 8931 RIDGEWOOD HIGH ADULT EDUCATION

REVENUES SCHOOL % DISTRICT % STATE %

# FLORIDA DEPARTMENT OF EDUCATION PAGE EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 8991 MARCHMAN TECHNICAL COLLEGE ADULT

REVENUES	SCHOOL	% DIS	STRICT	%	STATE	%	JOEEL OL MOOI	
FEDERAL		75,349,68	۔ 11.79	3,417,	824,301 1	3.34		
STATE/LOCAL (EXCLUDES	LOTTERY)		563,385	5,387 88.	15 22,17	1,281,118 86	.56	
LOTTERY		130,025	0.02	5,024	,625 0.02	2		
PRIVATE		220,973	0.03	19,871	,211 0.08	<b>;</b>		
TOTAL		639,086,066	100.00	25,614,	001,255 10	0.00		
OPERATING COSTS K-1	2	S	CHOOL	PER FU DISTRICT		QUIVALENT ST COSTS	UDENT	TOTAL
TEACHERS/TEACHER ASS	ISTANTS (S.	ALARIES/BEN		0	4,430 4	,833	0	
SUBSTITUTE TEACHERS (	SALARIES/B	BENEFITS)						
OTHER INSTRUCTIONAL P	ERSONNEL		C	992	991	452,576		
CONTRACTED INSTRUCTI	ONAL SERVI	ICES		0 135	5 222	0		
SCHOOL ADMINISTRATION	N		0	606 582	2 3	19,886		
MATERIALS/SUPPLIES/OP	ERATING CA	APITAL OUTL	ΑY	0	165 23	4	0	
FOOD SERVICE		0	526	518	0			
OPERATION AND MAINTEN	NANCE OF P	PLANT		0 81	7 925	67,234		
OTHER SCHOOL LEVEL SU	JPPORT SEF	RVICES		0 28	35 219	78,416	3	
TOTAL SCHOOL COSTS			0 7,	956 8,524	91	8,112		
ADDITIONAL DETAIL INFORMATION K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) SCHOOL DISTRICT STATE COSTS								
BASIC PROGRAMS		C	4,04			0		
ESOL PROGRAM		0	4,536	4,912	C	)		
EXCEPTIONAL PROGRAMS	3		0	5,854 7,5	59	0		
CAREER EDUCATION PRO	GRAMS		0	4,094	4,201	0		
ADULT PROGRAMS		*	*	*	*	* - NOT FEFP	FUNDED	
MATERIALS, SUPPLIES, O	PERATING (	CAPITAL OUT	_AY					
TEXTBOOKS								
COMPUTER HARDWARE A	ND SOFTWA	ARE						
OTHER INSTRUCTIONAL N	MATERIALS							
071150 444750141 0 4410 0								