

DISTRICT: 51 PASCO

SCHOOL: 21 RODNEY B. COX ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		3,824	4,430	4,833	1,555,453
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL	2,252	992	991		915,708
CONTRACTED INSTRUCTIONAL SERVICES		127	135	222	51,585
SCHOOL ADMINISTRATION	806	606	582		327,703
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		145	165	234	58,892
FOOD SERVICE	985	526	518		400,551
OPERATION AND MAINTENANCE OF PLANT		905	817	925	368,142
OTHER SCHOOL LEVEL SUPPORT SERVICES		338	285	219	137,378
TOTAL SCHOOL COSTS	9,382	7,956	8,524		3,815,412

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS	3,633	4,047	4,051		845,207
ESOL PROGRAM	3,535	4,536	4,912		383,115
EXCEPTIONAL PROGRAMS	4,982	5,854	7,559		327,131
CAREER EDUCATION PROGRAMS	0	4,094	4,201		0
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 51 PASCO

SCHOOL: 31 PASCO HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL		75,349,681	11.79	3,417,824,301	13.34	
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY		130,025	0.02	5,024,625	0.02	
PRIVATE		220,973	0.03	19,871,211	0.08	
TOTAL		639,086,066	100.00	25,614,001,255	100.00	

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	PER FULL-TIME EQUIVALENT STUDENT COSTS	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		3,628	4,430	4,833	6,134,426
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		790	992	991	1,335,942
CONTRACTED INSTRUCTIONAL SERVICES		99	135	222	167,035

PERCENTAGE OF STATE FUNDING FOR SPECIAL EDUCATION AND OTHER SERVICES 120.00 AND 3.76E 52LA)Tj -35.87

DISTRICT: 51 PASCO

SCHOOL: 32 TRINITY ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT COSTS	TOTAL	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,266	4,430	4,833	2,628,187	
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		703	992	991	432,943	
CONTRACTED INSTRUCTIONAL SERVICES		91	135	222	56,013	
SCHOOL ADMINISTRATION		586	606	582	360,840	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			79	165	234	48,503
FOOD SERVICE		602	526	518	370,619	
OPERATION AND MAINTENANCE OF PLANT			963	817	925	593,082
OTHER SCHOOL LEVEL SUPPORT SERVICES			266	285	219	164,163
TOTAL SCHOOL COSTS		7,556	7,956	8,524	4,654,350	

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,901	4,047	4,051	1,926,113
ESOL PROGRAM	3,129	4,536	4,912	30,512
EXCEPTIONAL PROGRAMS	5,963	5,854	7,559	671,562
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 57 SEVEN SPRINGS MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL		75,349,681	11.79	3,417,824,301	13.34		
STATE/LOCAL (EXCLUDES LOTTERY)		563,385,387	88.15	22,171,281,118	86.56		
LOTTERY		130,025	0.02	5,024,625	0.02		
PRIVATE		220,973	0.03	19,871,211	0.08		
TOTAL		639,086,066	100.00	25,614,001,255	100.00		
OPERATING COSTS -- K-12							
	SCHOOL	DISTRICT	STATE	PER FULL-TIME EQUIVALENT STUDENT COSTS	TOTAL		
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,053	4,430	4,833	6,541,749		
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL		720	992	991	1,162,650		
CONTRACTED INSTRUCTIONAL SERVICES		88	135	222	141,342		

DISTRICT: 51 PASCO

SCHOOL: 59 DENHAM OAKS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,393	4,430	4,833	3,209,962	
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		753	992	991	550,401	
CONTRACTED INSTRUCTIONAL SERVICES		89	135	222	65,089	
SCHOOL ADMINISTRATION		528	606	582	386,036	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			89	165	234	64,816
FOOD SERVICE		421	526	518	307,319	
OPERATION AND MAINTENANCE OF PLANT			858	817	925	627,096
OTHER SCHOOL LEVEL SUPPORT SERVICES			252	285	219	184,399
TOTAL SCHOOL COSTS		7,383	7,956	8,524	5,395,118	

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		4,110	4,047	4,051	2,352,186
ESOL PROGRAM		3,798	4,536	4,912	131,654
EXCEPTIONAL PROGRAMS		5,866	5,854	7,559	726,122
CAREER EDUCATION PROGRAMS		0	4,094	4,201	0
ADULT PROGRAMS		*	*	*	* * - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 60 CHESTER W. TAYLOR, JR. ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,793	4,430	4,833	2,636,822
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		1,102	992	991	606,333
CONTRACTED INSTRUCTIONAL SERVICES		116	135	222	63,834
SCHOOL ADMINISTRATION		607	606	582	333,969
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			128	165	70,620
FOOD SERVICE		713	526	518	392,467
OPERATION AND MAINTENANCE OF PLANT			886	817	487,337
OTHER SCHOOL LEVEL SUPPORT SERVICES			284	285	156,291
TOTAL SCHOOL COSTS		8,629	7,956	8,524	4,747,673

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		4,409	4,047	4,051	1,779,441
ESOL PROGRAM		4,794	4,536	4,912	85,337
EXCEPTIONAL PROGRAMS		5,996	5,854	7,559	772,044
CAREER EDUCATION PROGRAMS		0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS
 COMPUTER HARDWARE AND SOFTWARE
 OTHER INSTRUCTIONAL MATERIALS
 OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 61 PASCO ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,430	5,835	3,329,230
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)			991		
OTHER INSTRUCTIONAL PERSONNEL		1,642	991		936,837
CONTRACTED INSTRUCTIONAL SERVICES		135	222	135	76,801
SCHOOL ADMINISTRATION		647	582	606	369,157
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			234	124	70,538
FOOD SERVICE		844	481,386	526	
OPERATION AND MAINTENANCE OF PLANT			925	891	508,195
OTHER SCHOOL LEVEL SUPPORT SERVICES			219	328	186,993
TOTAL SCHOOL COSTS		10,446	5,959,137	7,956	8,524

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,430	5,835	
BASIC PROGRAMS		5,471	2,005,471	4,047	4,051
ESOL PROGRAM		5,749	395,902	4,536	4,912
EXCEPTIONAL PROGRAMS		6,866	927,857	5,854	7,559
CAREER EDUCATION PROGRAMS		0	0	4,094	4,201
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
 TEXTBOOKS
 COMPUTER HARDWARE AND SOFTWARE
 OTHER INSTRUCTIONAL MATERIALS
 OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 63 WESLEY CHAPEL HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	---	---
FEDERAL		75,349,681	11.79	3,417,824,301	13.34	
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY		130,025	0.02	5,024,625	0.02	
PRIVATE		220,973	0.03	19,871,211	0.08	
TOTAL		639,086,066	100.00	25,614,001,255	100.00	

DISTRICT: 51 PASCO

SCHOOL: 65 JAMES M. MARLOWE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,941	4,430	4,833	2,397,868	
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		1,411	992	991	685,015	
CONTRACTED INSTRUCTIONAL SERVICES		148	135	222	71,877	
SCHOOL ADMINISTRATION		727	606	582	352,811	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			137	165	234	66,545
FOOD SERVICE		982	526	518	476,421	
OPERATION AND MAINTENANCE OF PLANT		1,073	817	925	520,723	
OTHER SCHOOL LEVEL SUPPORT SERVICES		278	285	219	134,943	
TOTAL SCHOOL COSTS		9,697	7,956	8,524	4,706,203	

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		4,894	4,047	4,051	1,738,785
ESOL PROGRAM		4,080	4,536	4,912	156,036
EXCEPTIONAL PROGRAMS		5,479	5,854	7,559	503,047
CAREER EDUCATION PROGRAMS		0	4,094	4,201	0
ADULT PROGRAMS		*	*	*	* * - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 69 CHASCO MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		3,996	4,430	4,833	2,872,582
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL	1,086	992	991		780,792
CONTRACTED INSTRUCTIONAL SERVICES		121	135	222	86,643
SCHOOL ADMINISTRATION	789	606	582		567,037
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		188	165	234	135,204
FOOD SERVICE	1,072	526	518		770,703
OPERATION AND MAINTENANCE OF PLANT		952	817	925	684,137
OTHER SCHOOL LEVEL SUPPORT SERVICES		269	285	219	193,412
TOTAL SCHOOL COSTS	8,473	7,956	8,524		6,090,510

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS	3,810	4,047	4,051		2,083,727
ESOL PROGRAM	5,040	4,536	4,912		75,400
EXCEPTIONAL PROGRAMS	4,548	5,854	7,559		713,455
CAREER EDUCATION PROGRAMS	0	4,094	4,201		0
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 70 CHASCO ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		5,091	4,430	4,833	3,652,960	
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		1,250	992	991	897,136	
CONTRACTED INSTRUCTIONAL SERVICES		112	135	222	80,496	
SCHOOL ADMINISTRATION		502	606	582	359,887	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			155	165	234	111,477
FOOD SERVICE		73	526	518	52,453	
OPERATION AND MAINTENANCE OF PLANT			813	817	925	583,435
OTHER SCHOOL LEVEL SUPPORT SERVICES			296	285	219	212,396
TOTAL SCHOOL COSTS		8,292	7,956	8,524	5,950,240	

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		4,458	4,047	4,051	2,271,566
ESOL PROGRAM		3,908	4,536	4,912	140,855
EXCEPTIONAL PROGRAMS		7,214	5,854	7,559	1,240,539
CAREER EDUCATION PROGRAMS		0	4,094	4,201	0
ADULT PROGRAMS		*	*	*	* * - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 71 PASCO MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	STUDENT COSTS	TOTAL	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		3,911	4,430	4,833	3,578,181	
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		836	992	991	764,663	
CONTRACTED INSTRUCTIONAL SERVICES		111	135	222	101,588	
SCHOOL ADMINISTRATION		612	606	582	559,858	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			247	165	234	225,931
FOOD SERVICE		640	526	518	585,341	
OPERATION AND MAINTENANCE OF PLANT			862	817	925	788,761
OTHER SCHOOL LEVEL SUPPORT SERVICES			244	285	219	223,262
TOTAL SCHOOL COSTS		7,463	7,956	8,524	6,827,585	

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		3,703	4,047	4,051	2,421,786
ESOL PROGRAM		4,710	4,536	4,912	155,274
EXCEPTIONAL PROGRAMS		4,393	5,854	7,559	1,001,121
CAREER EDUCATION PROGRAMS		0	4,094	4,201	0
ADULT PROGRAMS		*	*	*	* ,2SIAG 7OET01,588
FOOD SERV7 10	4,536	4,912			155,274

DISTRICT: 51 PASCO

SCHOOL: 72 SUNRAY ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,430	5,588	2,610,149
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		1,552	991	991	725,014
CONTRACTED INSTRUCTIONAL SERVICES		128	135	222	59,642
SCHOOL ADMINISTRATION		767	606	582	358,244
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			212	165	99,146
FOOD SERVICE		652	526	518	304,470
OPERATION AND MAINTENANCE OF PLANT			1,060	817	495,025
OTHER SCHOOL LEVEL SUPPORT SERVICES			354	285	165,219
TOTAL SCHOOL COSTS		10,313	7,956	8,524	4,816,909

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,430	5,588	
BASIC PROGRAMS		5,070	4,047	4,051	1,745,379
ESOL PROGRAM		4,444	4,536	4,912	122,794
EXCEPTIONAL PROGRAMS		7,793	5,854	7,559	741,976
CAREER EDUCATION PROGRAMS		0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 73 JAMES W. MITCHELL HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL		75,349,681	11.79	3,417,824,301	13.34	
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY		130,025	0.02	5,024,625	0.02	
PRIVATE		220,973	0.03	19,871,211	0.08	
TOTAL		639,086,066	100.00	25,614,001,255	100.00	
				PER FULL-TIME EQUIVALENT STUDENT		TOTAL

DISTRICT: 51 PASCO

SCHOOL: 74 CENTENNIAL MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT	STATE	PER FULL-TIME EQUIVALENT STUDENT	TOTAL
			COSTS		COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,761	4,430	4,833	3,036,918
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		1,176	992	991		750,484
CONTRACTED INSTRUCTIONAL SERVICES			114	135	222	72,679
SCHOOL ADMINISTRATION		828	606	582		528,383
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			86	165	234	54,953
FOOD SERVICE		671	526	518		428,255
OPERATION AND MAINTENANCE OF PLANT			902	817	925	575,479
OTHER SCHOOL LEVEL SUPPORT SERVICES			294	285	219	187,673
TOTAL SCHOOL COSTS		8,832	7,956	8,524		5,634,824

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT	STATE	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			COSTS		COSTS
BASIC PROGRAMS		4,351	4,047	4,051	1,924,754
ESOL PROGRAM		11,165	4,536	4,912	31,484
EXCEPTIONAL PROGRAMS		5,606	5,854	7,559	1,080,680
CAREER EDUCATION PROGRAMS		0	4,094	4,201	0
ADULT PROGRAMS		*	*	*	* * - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 82 OAKSTEAD ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	PER FULL-TIME EQUIVALENT STUDENT COSTS	TOTAL	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,914	4,430	4,833	3,970,747	
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		911	992	991	735,898	
CONTRACTED INSTRUCTIONAL SERVICES		107	135	222	86,727	
SCHOOL ADMINISTRATION		517	606	582	417,991	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			93	165	234	75,516
FOOD SERVICE		378	526	518	305,610	
OPERATION AND MAINTENANCE OF PLANT			1,050	817	925	848,761
OTHER SCHOOL LEVEL SUPPORT SERVICES			295	285	219	238,316
TOTAL SCHOOL COSTS		8,265	7,956	8,524	6,679,566	

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	STATE	PER FULL-TIME EQUIVALENT STUDENT COSTS	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		4,464	4,047	4,051	2,835,910
ESOL PROGRAM		4,698	4,536	4,912	86,814
EXCEPTIONAL PROGRAMS		6,789	5,854	7,559	1,048,023
CAREER EDUCATION PROGRAMS		0	4,094	4,201	0
ADULT PROGRAMS		*	*	*	* * - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 83 GULF HIGHLANDS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL		75,349,681	11.79	3,417,824,301	13.34	
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY		130,025	0.02	5,024,625	0.02	
PRIVATE		220,973	0.03	19,871,211	0.08	
TOTAL		639,086,066	100.00	25,614,001,255	100.00	
OPERATING COS9EAGP31R11EAGP31R11E-N2				PER FULL-TIME EQUIVALENT STUDENT		TOTAL
S,417,824,301				75,349,EA 3,417,824,301	13.34	

DISTRICT: 51 PASCO

SCHOOL: 84 DOUBLE BRANCH ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT COSTS	TOTAL	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,269	4,430	4,833	3,597,708	
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		664	992	991	559,676	
CONTRACTED INSTRUCTIONAL SERVICES		88	135	222	73,958	
SCHOOL ADMINISTRATION		414	606	582	348,701	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			97	165	234	81,858
FOOD SERVICE		384	526	518	323,433	
OPERATION AND MAINTENANCE OF PLANT			664	817	925	559,553
OTHER SCHOOL LEVEL SUPPORT SERVICES			260	285	219	219,468
TOTAL SCHOOL COSTS		6,840	7,956	8,524	5,764,355	

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		3,883	4,047	4,051	2,570,163
ESOL PROGRAM		3,754	4,536	4,912	113,267
EXCEPTIONAL PROGRAMS		6,068	5,854	7,559	914,278
CAREER EDUCATION PROGRAMS		0	4,094	4,201	0
ADULT PROGRAMS		*	*	*	2 7 TS,2RDEG----

DISTRICT: 51 PASCO

SCHOOL: 85 TRINITY OAKS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT COSTS	TOTAL	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,712	4,430	4,833	3,133,153	
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		868	992	991	577,247	
CONTRACTED INSTRUCTIONAL SERVICES		95	135	222	63,237	
SCHOOL ADMINISTRATION		583	606	582	387,461	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			93	165	234	62,076
FOOD SERVICE		373	526	518	248,143	
OPERATION AND MAINTENANCE OF PLANT			746	817	925	496,279
OTHER SCHOOL LEVEL SUPPORT SERVICES			293	285	219	194,824
TOTAL SCHOOL COSTS		7,763	7,956	8,524	5,162,420	

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT COSTS	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		4,233	4,047	4,051	2,192,814
ESOL PROGRAM		3,182	4,536	4,912	47,895
EXCEPTIONAL PROGRAMS		6,766	5,854	7,559	892,444
CAREER EDUCATION PROGRAMS		0	4,094	4,201	0
ADULT PROGRAMS		*	*	*	* * - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 86 DR. JOHN LONG MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	PER FULL-TIME EQUIVALENT STUDENT COSTS	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		3,997	4,430	4,833	6,118,770
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		712	992	991	1,090,612
CONTRACTED INSTRUCTIONAL SERVICES		87	135	222	133,427
SCHOOL ADMINISTR					
FE4,5P701D4,5P701D4,57133L1711 222					-
TEA178 TD (SUBSTITUTE TEACHERS (SALARIES/BENEFITS))TjC335FE45P701D4,57133L1711 222					-

ES/BE TD (4 81ME EQUI9 AL

DISTRICT: 51 PASCO

SCHOOL: 89 PAUL R. SMITH MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,430	3,838	3,846,096
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		913	991	991	915,221
CONTRACTED INSTRUCTIONAL SERVICES		96	135	222	96,411
SCHOOL ADMINISTRATION		623	606	582	624,625
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			186	165	186,465
FOOD SERVICE		499	526	518	500,432
OPERATION AND MAINTENANCE OF PLANT			828	817	829,909
OTHER SCHOOL LEVEL SUPPORT SERVICES			242	285	242,625
TOTAL SCHOOL COSTS		7,225	7,956	8,524	7,241,784

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		3,579	4,047	4,051	2,675,436
ESOL PROGRAM		3,819	4,536	4,912	87,083
EXCEPTIONAL PROGRAMS		4,675	5,854	7,559	1,083,577
CAREER EDUCATION PROGRAMS		0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 90 WIREGRASS RANCH HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,430	3,438	7,096,414
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)			991	667	1,376,844
OTHER INSTRUCTIONAL PERSONNEL			222	90	184,806
CONTRACTED INSTRUCTIONAL SERVICES			582	489	1,010,232
SCHOOL ADMINISTRATION			234	171	352,721
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			944,298	458	944,298
FOOD SERVICE			925	561	1,158,319
OPERATION AND MAINTENANCE OF PLANT			219	286	589,379
OTHER SCHOOL LEVEL SUPPORT SERVICES					
TOTAL SCHOOL COSTS			8,524	7,956	12,713,013

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,051	4,047	5,038,549
BASIC PROGRAMS			208,080	4,287	208,080
ESOL PROGRAM			7,559	4,441	1,572,803
EXCEPTIONAL PROGRAMS			4,201	3,800	276,982
CAREER EDUCATION PROGRAMS					
ADULT PROGRAMS					* * - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 91 WEST ZEPHYRHILLS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL		75,349,681	11.79	3,417,824,301	13.34	
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY		130,025	0.02	5,024,625	0.02	
PRIVATE		220,973	0.03	19,871,211	0.08	
TOTAL		639,086,066	100.00	25,614,001,255	100.00	

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	PER FULL-TIME EQUIVALENT STUDENT COSTS	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		5,038	4,430	4,833	4,209,193
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		1,076	992	991	898,981
CONTRACTED INSTRUCTIONAL SERVICES		183	135	222	152,671
SCHOOL ADMINISTRATION	428	628	443	1,356	1,228,570

PER FULL-TIME EQUIVALENT STUDENT COSTS DEPARTMENT STATE ADMINISTRATIVE SUPPLIES ADDI SARD

DISTRICT: 51 PASCO

SCHOOL: 92 NEW RIVER ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL		75,349,681	11.79	3,417,824,301	13.34		
STATE/LOCAL (EXCLUDES LOTTERY)		563,385,387	88.15	22,171,281,118	86.56		
LOTTERY		130,025	0.02	5,024,625	0.02		
PRIVATE		220,973	0.03	19,871,211	0.08		
TOTAL		639,086,066	100.00	25,614,001,255	100.00		
OPERATING COSTS -- K-12							
	SCHOOL	DISTRICT	STATE	PER FULL-TIME EQUIVALENT STUDENT COSTS	TOTAL		
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,498	4,430	4,833	3,418,240		
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							

DISTRICT: 51 PASCO

SCHOOL: 93 GULF TRACE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		5,017	4,430	4,833	2,903,020
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL	1,418	992	991		820,691
CONTRACTED INSTRUCTIONAL SERVICES		112	135	222	64,655
SCHOOL ADMINISTRATION	706	606	582		408,360
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		126	165	234	73,182
FOOD SERVICE	689	526	518		398,398
OPERATION AND MAINTENANCE OF PLANT		744	817	925	430,591
OTHER SCHOOL LEVEL SUPPORT SERVICES		321	285	219	185,609
TOTAL SCHOOL COSTS	9,133	7,956	8,524		5,284,506

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS	4,409	4,047	4,051		1,946,045
ESOL PROGRAM	4,161	4,536	4,912		93,034
EXCEPTIONAL PROGRAMS	7,518	5,854	7,559		863,941
CAREER EDUCATION PROGRAMS	0	4,094	4,201		0
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 101 SUNLAKE HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,430	3,374	4,833	6,032,150
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		610	992	991		1,090,545
CONTRACTED INSTRUCTIONAL SERVICES		83	135	222		149,129
SCHOOL ADMINISTRATION		469	606	582		837,590
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			259	165	234	463,418
FOOD SERVICE		455	526	518		812,667
OPERATION AND MAINTENANCE OF PLANT			723	817	925	1,292,844
OTHER SCHOOL LEVEL SUPPORT SERVICES			219	285	219	392,400
TOTAL SCHOOL COSTS		6,192	7,956	8,524		11,070,743

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		3,317	4,047	4,051	4,754,464
ESOL PROGRAM		4,299	4,536	4,912	129,473
EXCEPTIONAL PROGRAMS		3,607	5,854	7,559	822,005
CAREER EDUCATION PROGRAMS		3,387	4,094	4,201	326,208
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

BASIC ,T * * * ,T * * - NOT FEFP DISTRICT: 51 PASCO , 536,007

SCHOOL: 102 RAYMOND B. STEWART MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE TOTAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

BASIC ,T 083-A23-P94-A23 201- OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	PER FULL-TIME EQUIVALENT STUDENT COSTS	TOTAL	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		3,992	4,430	4,833	3,684,196	
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		927	992	991	855,491	
CONTRACTED INSTRUCTIONAL SERVICES		10,025	CARE100	135-	222	92,300
SCHOOL ADMINISTRATION		581	606	582	536,007	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			206	165	234	190,236
FOOD SERVICE		577	526	518	532,204	
OPERATION AND MAINTENANCE OF PLANT ADDITIONAL MIS05			886	817	925	818,114
OTHER SCHOOL LEVEL SUPPORT SERVICES			219	285	219	201,696
TOTAL SCHOOL COSTS		7,488	7,956	8,524	6,910,244	

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	STATE	PER FULL-TIME EQUIVALENT STUDENT COSTS	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					

DISTRICT: 51 PASCO

SCHOOL: 110 VETERANS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT	STATE	PER FULL-TIME EQUIVALENT STUDENT	TOTAL	
			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,460	4,430	4,833	3,686,648	
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL			759	992	991	627,682	
CONTRACTED INSTRUCTIONAL SERVICES			96	135	222	78,977	
SCHOOL ADMINISTRATION			400	606	582	330,559	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				106	165	234	87,619
FOOD SERVICE			373	526	518	308,445	
OPERATION AND MAINTENANCE OF PLANT				725	817	925	599,411
OTHER SCHOOL LEVEL SUPPORT SERVICES				268	285	219	221,620
TOTAL SCHOOL COSTS			7,187	7,956	8,524	5,940,961	

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT	STATE	TOTAL	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	SCHOOL	DISTRICT	STATE	COSTS
BASIC PROGRAMS			4,250	4,047	4,051	2,881,079
ESOL PROGRAM			3,921	4,536	4,912	138,138
EXCEPTIONAL PROGRAMS			5,887	5,854	7,559	667,431
CAREER EDUCATION PROGRAMS			0	4,094	4,201	0
ADULT PROGRAMS			*	*	*	* * - NOT FEFP FUNDED
MATERIALS, RAMS ,LRX 4,2016			0			
ADULT PROGRAMS 5,DIO,P TBOOKS			0	COMP2.1R HARDW	61178 SOFTW	6SALARIES/BENEFITS)
OT						

DISTRICT: 51 PASCO

SCHOOL: 112 WATERGRASS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,430	5,430	3,334,665
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		1,054	992	991	647,430
CONTRACTED INSTRUCTIONAL SERVICES		106	135	222	65,310
SCHOOL ADMINISTRATION		645	606	582	396,306
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			107	165	65,770
FOOD SERVICE	507	526	518		311,489
OPERATION AND MAINTENANCE OF PLANT		828	817	925	508,754
OTHER SCHOOL LEVEL SUPPORT SERVICES		345	285	219	212,010
TOTAL SCHOOL COSTS	9,022	7,956	8,524		5,541,734

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS	4,979	4,047	4,051		2,402,048
ESOL PROGRAM	4,722	4,536	4,912		133,817
EXCEPTIONAL PROGRAMS	7,733	5,854	7,559		798,800
CAREER EDUCATION PROGRAMS	0	4,094	4,201		0
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 113 ANCLOTE HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			75,349,681	11.79	3,417,824,301	13.34	
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56	
LOTTERY			130,025	0.02	5,024,625	0.02	
PRIVATE			220,973	0.03	19,871,211	0.08	
TOTAL			639,086,066	100.00	25,614,001,255	100.00	
PER FULL-TIME EQUIVALENT STUDENT COSTS							
OPERATING COSTS -- K-12							TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				3,602	4,430	4,833	4,084,139
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL			912	992	991		1,033,715
CONTRACTED INSTRUCTIONAL SERVICES			132	135	222		149,539
SCHOOL ADMINISTRATION			771	606	582		874,381
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				173	165	234	196,138
FOOD SERVICE			515	526	518		583,966
OPERATION AND MAINTENANCE OF PLANT				916	817	925	1,038,970
OTHER SCHOOL LEVEL SUPPORT SERVICES				280	285	219	316,898
TOTAL SCHOOL COSTS			7,301	7,956	8,524		8,277,746
ADDITIONAL DETAIL INFORMATION -- K-12							
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)							TOTAL COSTS
BASIC PROGRAMS			3,541	4,047	4,051		3,170,857
ESOL PROGRAM			3,724	4,536	4,912		84,566
EXCEPTIONAL PROGRAMS			3,903	5,854	7,559		726,003
CAREER EDUCATION PROGRAMS			3,484	4,094	4,201		102,713
ADULT PROGRAMS			*	*	*		* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							
TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							

DISTRICT: 51 PASCO

SCHOOL: 114 FIVAY HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,022	4,430	4,833	4,824,810	
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		930	992	991	1,115,854	
CONTRACTED INSTRUCTIONAL SERVICES		169	135	222	202,925	
SCHOOL ADMINISTRATION		625	606	582	750,033	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			229	165	234	274,534
FOOD SERVICE		492	526	518	590,639	
OPERATION AND MAINTENANCE OF PLANT			963	817	925	1,155,541
OTHER SCHOOL LEVEL SUPPORT SERVICES			290	285	219	347,943
TOTAL SCHOOL COSTS		7,720	7,956	8,524	9,262,279	

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		3,657	4,047	4,051	3,198,245
ESOL PROGRAM		4,489	4,536	4,912	62,306
EXCEPTIONAL PROGRAMS		5,222	5,854	7,559	1,093,394
CAREER EDUCATION PROGRAMS		4,633	4,094	4,201	470,865
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 117 ODESSA ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT	STATE	PER FULL-TIME EQUIVALENT STUDENT	TOTAL
			SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,976	4,430	4,833	4,012,788
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		808	992	991		651,685
CONTRACTED INSTRUCTIONAL SERVICES			90	135	222	72,438
SCHOOL ADMINISTRATION		522	606	582		420,925
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			81	165	234	65,234
FOOD SERVICE	394	526	518			317,523
OPERATION AND MAINTENANCE OF PLANT		644	817	925		519,322
OTHER SCHOOL LEVEL SUPPORT SERVICES		270	285	219		217,725
TOTAL SCHOOL COSTS		7,785	7,956	8,524		6,277,640

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT	STATE	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	SCHOOL	DISTRICT	STATE
BASIC PROGRAMS	4,475	4,047	4,051		2,857,010
ESOL PROGRAM	4,683	4,536	4,912		82,703
EXCEPTIONAL PROGRAMS	7,137	5,854	7,559		1,073,075
CAREER EDUCATION PROGRAMS	0	4,094	4,201		0
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 119 SANDERS MEMORIAL ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			75,349,681	11.79	3,417,824,301	13.34	
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56	
LOTTERY			130,025	0.02	5,024,625	0.02	
PRIVATE			220,973	0.03	19,871,211	0.08	
TOTAL			639,086,066	100.00	25,614,001,255	100.00	
PER FULL-TIME EQUIVALENT STUDENT COSTS							
OPERATING COSTS -- K-12							TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				4,213	4,430	4,833	3,162,117
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL			668	992	991		501,039
CONTRACTED INSTRUCTIONAL SERVICES				91	135	222	68,588
SCHOOL ADMINISTRATION			459	606	582		344,263
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				84	165	234	62,722
FOOD SERVICE			355	526	518		266,594
OPERATION AND MAINTENANCE OF PLANT				782	817	925	586,602
OTHER SCHOOL LEVEL SUPPORT SERVICES				269	285	219	202,053
TOTAL SCHOOL COSTS			6,921	7,956	8,524		5,193,978
ADDITIONAL DETAIL INFORMATION -- K-12							
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)							TOTAL COSTS
BASIC PROGRAMS			4,068	4,047	4,051		2,562,141
ESOL PROGRAM			3,514	4,536	4,912		11,597
EXCEPTIONAL PROGRAMS			5,012	5,854	7,559		588,379
CAREER EDUCATION PROGRAMS			0	4,094	4,201		0
ADULT PROGRAMS			*	*	*		* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							
TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							

DISTRICT: 51 PASCO

SCHOOL: 120 QUAIL HOLLOW ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL		75,349,681	11.79		3,417,824,301	13.34	
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56	
LOTTERY		130,025	0.02		5,024,625	0.02	
PRIVATE		220,973	0.03		19,871,211	0.08	
TOTAL		639,086,066	100.00		25,614,001,255	100.00	
PER FULL-TIME EQUIVALENT STUDENT COSTS							
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	TOTAL			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,585	4,430	4,833	2,044,800		
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL		1,119	992	991	498,989		
CONTRACTED INSTRUCTIONAL SERVICES		114	135	222	50,884		
SCHOOL ADMINISTRATION		763	606	582	340,213		
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			162	165	234	72,362	
FOOD SERVICE		623	526	518	277,815		
OPERATION AND MAINTENANCE OF PLANT			876	817	925	390,825	

DISTRICT: 51 PASCO

SCHOOL: 122 WIREGRASS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL		75,349,681	11.79		3,417,824,301	13.34	
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56	
LOTTERY		130,025	0.02		5,024,625	0.02	
PRIVATE		220,973	0.03		19,871,211	0.08	
TOTAL		639,086,066	100.00		25,614,001,255	100.00	
PER FULL-TIME EQUIVALENT STUDENT COSTS							
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE				TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		3,917	4,430	4,833			2,422,662
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL		848	992	991			524,703
CONTRACTED INSTRUCTIONAL SERVICES		86	135	222			53,060
SCHOOL ADMINISTRATION		541	606	582			334,940
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			78	165	234		48,161
FOOD SERVICE		401	526	518			247,920
OPERATION AND MAINTENANCE OF PLANT			634	817	925		392,026
OTHER SCHOOL LEVEL SUPPORT SERVICES			285	285	219		175,993
TOTAL SCHOOL COSTS		6,790	7,956	8,524			4,199,465
ADDITIONAL DETAIL INFORMATION -- K-12 PER FULL-TIME EQUIVALENT STUDENT COSTS							
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE				TOTAL
BASIC PROGRAMS		3,629	4,047	4,051			1,829,949

DISTRICT: 51 PASCO

SCHOOL: 123 CYPRESS CREEK MIDDLE/HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL		75,349,681	11.79	3,417,824,301	13.34		
STATE/LOCAL (EXCLUDES LOTTERY)		563,385,387	88.15	22,171,281,118	86.56		
LOTTERY		130,025	0.02	5,024,625	0.02		
PRIVATE		220,973	0.03	19,871,211	0.08		
TOTAL		639,086,066	100.00	25,614,001,255	100.00		
OPERATING COSTS -- K-12							
	SCHOOL	DISTRICT	STATE	PER FULL-TIME EQUIVALENT STUDENT COSTS		TOTAL	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		3,016	4,430	4,833	4,871,734		
SUBSTITUTE							

DISTRICT: 51 PASCO

SCHOOL: 125 BEXLEY ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,430	4,100	2,868,376	
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		817	992	991	571,402	
CONTRACTED INSTRUCTIONAL SERVICES		88	135	222	61,445	
SCHOOL ADMINISTRATION		539	606	582	377,103	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			312	165	234	218,132
FOOD SERVICE		411	526	518	287,501	
OPERATION AND MAINTENANCE OF PLANT			577	817	925	403,839
OTHER SCHOOL LEVEL SUPPORT SERVICES			282	285	219	197,315
TOTAL SCHOOL COSTS		7,126	7,956	8,524	4,985,113	

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,430	4,100	2,868,376
BASIC PROGRAMS		3,719	4,047	4,051	2,078,293
ESOL PROGRAM		3,045	4,536	4,912	75,415
EXCEPTIONAL PROGRAMS		6,164	5,854	7,559	714,668
CAREER EDUCATION PROGRAMS		0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 131 ZEPHYRHILLS HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL		75,349,681	11.79	3,417,824,301	13.34		
STATE/LOCAL (EXCLUDES LOTTERY)		563,385,387	88.15	22,171,281,118	86.56		
LOTTERY		130,025	0.02	5,024,625	0.02		
PRIVATE		220,973	0.03	19,871,211	0.08		
TOTAL		639,086,066	100.00	25,614,001,255	100.00		
OPERATING COSTS -- K-12							
	SCHOOL	PER FULL-TIME EQUIVALENT STUDENT		TOTAL			
		DISTRICT	STATE	COSTS			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		3,821	4,430	4,833	5,084,733		
SUBST2 UUE S							

DISTRICT: 51 PASCO

SCHOOL: 132 WOODLAND ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			75,349,681	11.79	3,417,824,301	13.34	
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56	
LOTTERY			130,025	0.02	5,024,625	0.02	
PRIVATE			220,973	0.03	19,871,211	0.08	
TOTAL			639,086,066	100.00	25,614,001,255	100.00	
PER FULL-TIME EQUIVALENT STUDENT COSTS							
OPERATING COSTS -- K-12							TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				4,802	4,430	4,833	4,142,910
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL			1,217	992	991		1,049,586
CONTRACTED INSTRUCTIONAL SERVICES				121	135	222	104,053
SCHOOL ADMINISTRATION			439	606	582		378,730
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				122	165	234	105,534
FOOD SERVICE			608	526	518		524,552
OPERATION AND MAINTENANCE OF PLANT				778	817	925	671,346
OTHER SCHOOL LEVEL SUPPORT SERVICES				314	285	219	271,245
TOTAL SCHOOL COSTS			8,401	7,956	8,524		7,247,956
ADDITIONAL DETAIL INFORMATION -- K-12							
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)							TOTAL COSTS
BASIC PROGRAMS			4,466	4,047	4,051		2,941,839
ESOL PROGRAM			4,052	4,536	4,912		202,099
EXCEPTIONAL PROGRAMS			6,484	5,854	7,559		998,972
CAREER EDUCATION PROGRAMS			0	4,094	4,201		0
ADULT PROGRAMS			*	*	*		* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							
TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							

DISTRICT: 51 PASCO

SCHOOL: 201 CONNERTON ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL		75,349,681	11.79	3,417,824,301	13.34	
STATE/LOCAL (EXCLUDES LOTTERY)		563,385,387	88.15	22,171,281,118	86.56	
LOTTERY		130,025	0.02	5,024,625	0.02	
PRIVATE		220,973	0.03	19,871,211	0.08	
TOTAL		639,086,066	100.00	25,614,001,255	100.00	

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	PER FULL-TIME EQUIVALENT STUDENT COSTS	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,665	4,430	4,833	4,162,776
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		778	992	991	693,757
CONTRACTED INSTRUCTIONAL SERVICES		90	135	222	80,094
SCHOOL ADMINISTROL ADMINISTROL ADMINISTROL ADMINISTROL1L040MINISTROLTROL ADMINIST 18---					88STRE,4,EUCT605-2.1256 TD (OTHER M RPORS/SUPPLNEFINI

DISTRICT: 51 PASCO

SCHOOL: 211 MITTYE P. LOCKE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL		75,349,681	11.79	3,417,824,301	13.34	
STATE/LOCAL (EXCLUDES LOTTERY)		563,385,387	88.15	22,171,281,118	86.56	
LOTTERY		130,025	0.02	5,024,625	0.02	
PRIVATE		220,973	0.03	19,871,211	0.08	
TOTAL		639,086,066	100.00	25,614,001,255	100.00	

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	PER FULL-TIME EQUIVALENT STUDENT COSTS	TOTAL	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		5,989	4,430	4,833	3,260,567	
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		1,245	992	991	677,941	
CONTRACTED INSTRUCTIONAL SERVICES		200	135	222	108,674	
SCHOOL ADMINISTRATION		706	606	582	384,091	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			144	165	234	78,536
FOOD SERVICE		647	526	518	352,035	
OPERATION AND MAINTENANCE OF PLANT			985	817	925	536,047
OTHER SCHOOL LEVEL SUPPORT SERVICES			292	285	219	158,788
TOTAL SCHOOL COSTS		10,208	7,956	8,524	5,556,679	

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	STATE	PER FULL-TIME EQUIVALENT STUDENT COSTS	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		5,695	4,047	4,051	1,891,986
ESOL PROGRAM		5,491	4,536	4,912	171,316
EXCEPTIONAL PROGRAMS		6,614	5,854	7,559	0

PRIVE28 TDDDDDDTDDDDDDDDDDDDDDDDDDDDDDOD , MATERIAL, /SUP8/MP 8j1 COSTS

DISTRICT: 51 PASCO

SCHOOL: 242 SCHWETTMAN EDUCATION CENTER

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			75,349,681	11.79	3,417,824,301	13.34	
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56	
LOTTERY			130,025	0.02	5,024,625	0.02	
PRIVATE			220,973	0.03	19,871,211	0.08	
TOTAL			639,086,066	100.00	25,614,001,255	100.00	
PER FULL-TIME EQUIVALENT STUDENT COSTS							
OPERATING COSTS -- K-12							TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				19,542	4,430	4,833	1,317,898
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL			7,161	992	991		482,913
CONTRACTED INSTRUCTIONAL SERVICES				429	135	222	28,938
SCHOOL ADMINISTRATION			5,917	606	582		399,062
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				437	165	234	29,458
FOOD SERVICE			79	526	518		5,304
OPERATION AND MAINTENANCE OF PLANT				3,119	817	925	210,357
OTHER SCHOOL LEVEL SUPPORT SERVICES				823	285	219	55,531
TOTAL SCHOOL COSTS			37,507	7,956	8,524		2,529,461
ADDITIONAL DETAIL INFORMATION -- K-12							
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)							TOTAL COSTS
BASIC PROGRAMS			18,948	4,047	4,051		979,215
ESOL PROGRAM			0	4,536	4,912		0
EXCEPTIONAL PROGRAMS			21,490	5,854	7,559		338,683
CAREER EDUCATION PROGRAMS			0	4,094	4,201		0
ADULT PROGRAMS			*	*	*		* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							
TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							

DISTRICT: 51 PASCO

SCHOOL: 251 SAN ANTONIO ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	---	---
FEDERAL		75,349,681	11.79	3,417,824,301	13.34	
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY		130,025	0.02	5,024,625	0.02	
PRIVATE		220,973	0.03	19,871,211	0.08	
TOTAL		639,086,066	100.00	25,614,001,255	100.00	

DISTRICT: 51 PASCO

SCHOOL: 261 GULF MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,131	4,430	4,833	3,677,133
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL	1,017	992	991		905,481
CONTRACTED INSTRUCTIONAL SERVICES		120	135	222	107,178
SCHOOL ADMINISTRATION	697	606	582		620,248
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		195	165	234	173,482
FOOD SERVICE	569	526	518		506,089
OPERATION AND MAINTENANCE OF PLANT		958	817	925	852,446
OTHER SCHOOL LEVEL SUPPORT SERVICES		278	285	219	247,161
TOTAL SCHOOL COSTS	7,965	7,956	8,524		7,089,218

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS	3,929	4,047	4,051		2,634,997
ESOL PROGRAM	5,461	4,536	4,912		116,046
EXCEPTIONAL PROGRAMS	4,672	5,854	7,559		926,090
CAREER EDUCATION PROGRAMS	0	4,094	4,201		0
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 271 RICHEY ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			75,349,681	11.79	3,417,824,301	13.34	
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56	
LOTTERY			130,025	0.02	5,024,625	0.02	
PRIVATE			220,973	0.03	19,871,211	0.08	
TOTAL			639,086,066	100.00	25,614,001,255	100.00	
PER FULL-TIME EQUIVALENT STUDENT COSTS							
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE				TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		5,946	4,430	4,833			3,665,049
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL		1,639	992	991			1,010,105
CONTRACTED INSTRUCTIONAL SERVICES		156	135	222			95,987
SCHOOL ADMINISTRATION		803	606	582			495,197
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			169	165	234		103,910
FOOD SERVICE		664	526	518			409,428
OPERATION AND MAINTENANCE OF PLANT			953	817	925		587,096
OTHER SCHOOL LEVEL SUPPORT SERVICES			339	285	219		208,903
TOTAL SCHOOL COSTS		10,669	7,956	8,524			6,575,675
ADDITIONAL DETAIL INFORMATION -- K-12							
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE				TOTAL COSTS
BASIC PROGRAMS		4,923	4,047	4,051			2,129,906
ESOL PROGRAM		4,482	4,536	4,912			139,029
EXCEPTIONAL PROGRAMS		9,143	5,854	7,559			1,396,114
CAREER EDUCATION PROGRAMS		0	4,094	4,201			0
ADULT PROGRAMS		*	*	*			* * - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							
TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							

DISTRICT: 51 PASCO

SCHOOL: 301 HUDSON ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,110	4,430	4,833	2,161,367	
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		1,732	992	991	910,860	
CONTRACTED INSTRUCTIONAL SERVICES		108	135	222	56,815	
SCHOOL ADMINISTRATION		733	606	582	385,352	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			135	165	234	70,820
FOOD SERVICE		710	526	518	373,430	
OPERATION AND MAINTENANCE OF PLANT			909	817	925	477,968
OTHER SCHOOL LEVEL SUPPORT SERVICES			250	285	219	131,510
TOTAL SCHOOL COSTS		8,687	7,956	8,524	4,568,122	

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		4,032	4,047	4,051	1,791,523
ESOL PROGRAM		4,242	4,536	4,912	71,230
EXCEPTIONAL PROGRAMS		4,608	5,854	7,559	298,614
CAREER EDUCATION PROGRAMS		0	4,094	4,201	0
ADULT PROGRAMS		*	*	*	* * - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 311 COTEE RIVER ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,430	5,818	3,961,695
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)			991		
OTHER INSTRUCTIONAL PERSONNEL		1,214			826,601
CONTRACTED INSTRUCTIONAL SERVICES		115	135	222	78,554
SCHOOL ADMINISTRATION		510	606	582	347,256
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			165	115	78,519
FOOD SERVICE		577	526	518	392,901
OPERATION AND MAINTENANCE OF PLANT			925	886	603,299
OTHER SCHOOL LEVEL SUPPORT SERVICES			219	367	250,220
TOTAL SCHOOL COSTS		9,602	7,956	8,524	6,539,045

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,430	5,818	3,961,695
BASIC PROGRAMS		4,954	4,047	4,051	2,318,496
ESOL PROGRAM		3,954	4,536	4,912	73,659
EXCEPTIONAL PROGRAMS		8,081	5,854	7,559	1,569,540
CAREER EDUCATION PROGRAMS		0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS
 COMPUTER HARDWARE AND SOFTWARE
 OTHER INSTRUCTIONAL MATERIALS
 OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 321 LACOOCHEE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL		75,349,681	11.79		3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY		130,025	0.02		5,024,625	0.02
PRIVATE		220,973	0.03		19,871,211	0.08
TOTAL		639,086,066	100.00		25,614,001,255	100.00
PER FULL-TIME EQUIVALENT STUDENT COSTS						
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	TOTAL		
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		5,503	4,430	4,833	1,581,336	
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		2,453	992	991	704,883	
CONTRACTED INSTRUCTIONAL SERVICES			133	135	222	38,313
SCHOOL ADMINISTRATION		1,267	606	582	364,077	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			94	165	234	27,113
FOOD SERVICE		922	526	518	265,097	
OPERATION AND MAINTENANCE OF PLANT			1,421	817	925	408,357
OTHER SCHOOL LEVEL SUPPORT SERVICES			361	285	219	103,659
TOTAL SCHOOL COSTS		12,154	7,956	8,524	3,492,835	
ADDITIONAL DETAIL INFORMATION -- K-12			----	----	----	T3 3640,7,,4TUATRMATION -- K-NBT2

DISTRICT: 51 PASCO

SCHOOL: 331 GULF HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,430	4,353	5,306,536
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)			991	995	1,212,583
OTHER INSTRUCTIONAL PERSONNEL			222	122	148,127
CONTRACTED INSTRUCTIONAL SERVICES			582	793	966,525
SCHOOL ADMINISTRATION			234	260	316,456
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			654,981	537	654,981
FOOD SERVICE			925	918	1,119,093
OPERATION AND MAINTENANCE OF PLANT			219	271	330,640
OTHER SCHOOL LEVEL SUPPORT SERVICES					
TOTAL SCHOOL COSTS			10,054,941	8,249	10,054,941

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,051	4,030	3,562,648
BASIC PROGRAMS			95,911	4,727	95,911
ESOL PROGRAM			7,559	5,500	1,491,473
EXCEPTIONAL PROGRAMS			4,201	3,593	156,504
CAREER EDUCATION PROGRAMS					
ADULT PROGRAMS					

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

* * - NOT FEFP FUNDED

DISTRICT: 51 PASCO

SCHOOL: 341 SCHRADER ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,430	5,466	4,833	4,430	3,776,947
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL		1,382	992	991			955,250
CONTRACTED INSTRUCTIONAL SERVICES			118	135	222		81,456
SCHOOL ADMINISTRATION		685	606	582			473,038
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			117	165	234		81,120
FOOD SERVICE		620	526	518			428,763
OPERATION AND MAINTENANCE OF PLANT			743	817	925		513,137
OTHER SCHOOL LEVEL SUPPORT SERVICES			330	285	219		228,012
TOTAL SCHOOL COSTS		9,461	7,956	8,524			6,537,723

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,430	5,466	4,833	4,430	3,776,947
BASIC PROGRAMS		4,541	4,047	4,051			2,200,898
ESOL PROGRAM		6,363	4,536	4,912			92,066
EXCEPTIONAL PROGRAMS		7,736	5,854	7,559			1,483,983
CAREER EDUCATION PROGRAMS		0	4,094	4,201			0
ADULT PROGRAMS		*	*	*			* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 351 FOX HOLLOW ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,430	5,570	2,671,448
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)			991	1,348	646,533
OTHER INSTRUCTIONAL PERSONNEL			222	140	67,320
CONTRACTED INSTRUCTIONAL SERVICES			582	708	339,495
SCHOOL ADMINISTRATION			234	187	89,492
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			382,544	798	382,544
FOOD SERVICE			925	1,217	583,518
OPERATION AND MAINTENANCE OF PLANT			219	386	184,980
OTHER SCHOOL LEVEL SUPPORT SERVICES					
TOTAL SCHOOL COSTS			4,965,330	7,956	10,354

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			1,846,085	4,051	4,047
BASIC PROGRAMS			76,485	4,912	6,090
ESOL PROGRAM			748,878	5,854	8,239
EXCEPTIONAL PROGRAMS			0	4,094	0
CAREER EDUCATION PROGRAMS					
ADULT PROGRAMS					

* * * * * - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 401 CENTENNIAL ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL		75,349,681	11.79		3,417,824,301	13.34	
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56	
LOTTERY		130,025	0.02		5,024,625	0.02	
PRIVATE		220,973	0.03		19,871,211	0.08	
TOTAL		639,086,066	100.00		25,614,001,255	100.00	
PER FULL-TIME EQUIVALENT STUDENT COSTS							
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE				TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		5,730	4,430	4,833			2,508,585
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL		1,738	992	991			760,948
CONTRACTED INSTRUCTIONAL SERVICES			124	135	222		54,138
SCHOOL ADMINISTRATION		805	606	582			352,377
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			129	165	234		56,435
FOOD SERVICE		644	526	518			281,713
OPERATION AND MAINTENANCE OF PLANT			921	817	925		403,387
OTHER SCHOOL LEVEL SUPPORT SERVICES			406	285	219		177,943
TOTAL SCHOOL COSTS		10,497	7,956	8,524			4,595,526
ADDITIONAL DETAIL INFORMATION -- K-12							
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE				TOTAL COSTS
BASIC PROGRAMS		4,719	4,047	4,051			1,350,789
ESOL PROGRAM		4,466	4,536	4,912			105,762
EXCEPTIONAL PROGRAMS		8,230	5,854	7,559			1,052,034
CAREER EDUCATION PROGRAMS		0	4,094	4,201			0
ADULT PROGRAMS		*	*	*			* * - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							
TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							

DISTRICT: 51 PASCO

SCHOOL: 411 SEVEN SPRINGS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,430	5,160	2,464,252
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)			991		
OTHER INSTRUCTIONAL PERSONNEL		1,647			786,457
CONTRACTED INSTRUCTIONAL SERVICES		108	135	222	51,740
SCHOOL ADMINISTRATION		761	606	582	363,251
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			197	165	93,967
FOOD SERVICE		578	526	518	276,250
OPERATION AND MAINTENANCE OF PLANT			1,017	817	485,653
OTHER SCHOOL LEVEL SUPPORT SERVICES			317	285	151,167
TOTAL SCHOOL COSTS		9,785	7,956	8,524	4,672,737

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,430	5,160	2,464,252
BASIC PROGRAMS		4,412	4,047	4,051	1,599,433
ESOL PROGRAM		4,593	4,536	4,912	92,680
EXCEPTIONAL PROGRAMS		8,143	5,854	7,559	772,139
CAREER EDUCATION PROGRAMS		0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS
 COMPUTER HARDWARE AND SOFTWARE
 OTHER INSTRUCTIONAL MATERIALS
 OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 421 DEER PARK ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,430	5,860	3,132,945
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		1,256	991	991	671,482
CONTRACTED INSTRUCTIONAL SERVICES		107	135	222	57,231
SCHOOL ADMINISTRATION		707	606	582	377,946
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			100	165	53,397
FOOD SERVICE		478	526	518	255,817
OPERATION AND MAINTENANCE OF PLANT			1,046	817	559,375
OTHER SCHOOL LEVEL SUPPORT SERVICES			314	285	167,923
TOTAL SCHOOL COSTS		9,868	7,956	8,524	5,276,116

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,430	5,860	3,132,945
BASIC PROGRAMS		4,979	4,047	4,051	1,746,263
ESOL PROGRAM		3,925	4,536	4,912	54,553
EXCEPTIONAL PROGRAMS		7,835	5,854	7,559	1,332,129
CAREER EDUCATION PROGRAMS		0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 451 DR. MARY GIELLA ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,788	4,430	4,833	3,240,239
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		988	992	991	668,838
CONTRACTED INSTRUCTIONAL SERVICES		102	135	222	68,786
SCHOOL ADMINISTRATION		486	606	582	328,898
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			111	165	74,983
FOOD SERVICE		659	526	518	445,797
OPERATION AND MAINTENANCE OF PLANT			723	817	489,355
OTHER SCHOOL LEVEL SUPPORT SERVICES			337	285	228,381
TOTAL SCHOOL COSTS		8,194	7,956	8,524	5,545,277

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		4,413	4,047	4,051	2,317,524
ESOL PROGRAM		4,748	4,536	4,912	68,602
EXCEPTIONAL PROGRAMS		6,230	5,854	7,559	854,113
CAREER EDUCATION PROGRAMS		0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 461 THOMAS E. WEIGHTMAN MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			75,349,681	11.79	3,417,824,301	13.34	
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56	
LOTTERY			130,025	0.02	5,024,625	0.02	
PRIVATE			220,973	0.03	19,871,211	0.08	
TOTAL			639,086,066	100.00	25,614,001,255	100.00	
PER FULL-TIME EQUIVALENT STUDENT COSTS							
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE				TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,424	4,430	4,833			4,384,875
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL		871	992	991			862,976
CONTRACTED INSTRUCTIONAL SERVICES		99	135	222			98,055
SCHOOL ADMINISTRATION		546	606	582			541,409
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			73	165	234		72,394
FOOD SERVICE		491	526	518			486,292
OPERATION AND MAINTENANCE OF PLANT			805	817	925		797,923
OTHER SCHOOL LEVEL SUPPORT SERVICES			264	285	219		261,982
TOTAL SCHOOL COSTS		7,573	7,956	8,524			7,505,906
ADDITIONAL DETAIL INFORMATION -- K-12							
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE				TOTAL COSTS
BASIC PROGRAMS		3,748	4,047	4,051			2,585,900
ESOL PROGRAM		5,295	4,536	4,912			101,029
EXCEPTIONAL PROGRAMS		6,019	5,854	7,559			1,697,946
CAREER EDUCATION PROGRAMS		0	4,094	4,201			0
ADULT PROGRAMS		*	*	*			* * - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							
TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							

DISTRICT: 51 PASCO

SCHOOL: 472 RIVER RIDGE MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			75,349,681	11.79	3,417,824,301	13.34	
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56	
LOTTERY			130,025	0.02	5,024,625	0.02	
PRIVATE			220,973	0.03	19,871,211	0.08	
TOTAL			639,086,066	100.00	25,614,001,255	100.00	
PER FULL-TIME EQUIVALENT STUDENT COSTS							
OPERATING COSTS -- K-12							TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				4,169	4,430	4,833	4,692,986
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL			813	992	991		915,312
CONTRACTED INSTRUCTIONAL SERVICES				89	135	222	99,725
SCHOOL ADMINISTRATION			513	606	582		577,759
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				60	165	234	67,457
FOOD SERVICE			79	526	518		89,032
OPERATION AND MAINTENANCE OF PLANT				1,376	817	925	1,549,525
OTHER SCHOOL LEVEL SUPPORT SERVICES				243	285	219	273,572
TOTAL SCHOOL COSTS			7,342	7,956	8,524		8,265,368
ADDITIONAL DETAIL INFORMATION -- K-12							
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)							TOTAL COSTS
BASIC PROGRAMS			3,786	4,047	4,051		3,136,176
ESOL PROGRAM			4,030	4,536	4,912		30,302
EXCEPTIONAL PROGRAMS			5,266	5,854	7,559		1,526,508
CAREER EDUCATION PROGRAMS			0	4,094	4,201		0
ADULT PROGRAMS			*	*	*		* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							
TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							

DISTRICT: 51 PASCO

SCHOOL: 501 NORTHWEST ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,430	5,609	4,430	4,833	3,236,645
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL		1,388	992	991			800,959
CONTRACTED INSTRUCTIONAL SERVICES			132	135	222		76,407
SCHOOL ADMINISTRATION		691	606	582			398,624
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			109	165	234		63,030
FOOD SERVICE		704	526	518			406,289
OPERATION AND MAINTENANCE OF PLANT			1,096	817	925		632,548
OTHER SCHOOL LEVEL SUPPORT SERVICES			309	285	219		178,330
TOTAL SCHOOL COSTS		10,038	7,956	8,524		5,792,832	

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,430	5,609	4,430	4,833	3,236,645
BASIC PROGRAMS		4,801	4,047	4,051			2,002,482
ESOL PROGRAM		4,749	4,536	4,912			79,690
EXCEPTIONAL PROGRAMS		8,064	5,854	7,559			1,154,473
CAREER EDUCATION PROGRAMS		0	4,094	4,201			0
ADULT PROGRAMS		*	*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 521 HUDSON HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,067	4,430	4,833	4,525,204	
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		877	992	991	975,502	
CONTRACTED INSTRUCTIONAL SERVICES		126	135	222	140,380	
SCHOOL ADMINISTRATION		662	606	582	736,794	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			171	165	234	189,958
FOOD SERVICE	524	526	518		582,824	
OPERATION AND MAINTENANCE OF PLANT		926	817	925	1,030,477	
OTHER SCHOOL LEVEL SUPPORT SERVICES		301	285	219	335,056	
TOTAL SCHOOL COSTS	7,654	7,956	8,524		8,516,195	

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS	3,759	4,047	4,051		2,997,276
ESOL PROGRAM	3,692	4,536	4,912		20,491
EXCEPTIONAL PROGRAMS	5,101	5,854	7,559		1,309,439
CAREER EDUCATION PROGRAMS	3,746	4,094	4,201		197,998
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS
 COMPUTER HARDWARE AND SOFTWARE
 OTHER INSTRUCTIONAL MATERIALS
 OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 701 CYPRESS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,012	4,430	4,833	3,813,720	
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL		804	992	991		612,142	
CONTRACTED INSTRUCTIONAL SERVICES			105	135	222	80,084	
SCHOOL ADMINISTRATION		467	606	582		355,642	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			101	165	234	76,666	
FOOD SERVICE		541	526	518		411,408	
OPERATION AND MAINTENANCE OF PLANT			1,056	817	925	803,328	
OTHER SCHOOL LEVEL SUPPORT SERVICES			297	285	219	226,143	
TOTAL SCHOOL COSTS		8,383	7,956	8,524		6,379,133	

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)							
BASIC PROGRAMS		4,523	4,047	4,051		2,731,902	
ESOL PROGRAM		4,623	4,536	4,912		67,034	
EXCEPTIONAL PROGRAMS		7,123	5,854	7,559		1,014,784	
CAREER EDUCATION PROGRAMS		0	4,094	4,201		0	
ADULT PROGRAMS		*	*	*		*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 801 LAND O' LAKES HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT	STATE	TOTAL	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		3,671	4,430	4,833	6,384,771	
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		730	992	991	1,270,348	
CONTRACTED INSTRUCTIONAL SERVICES		95	135	222	165,035	
SCHOOL ADMINISTRATION		587	606	582	1,020,528	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			204	165	234	355,461
FOOD SERVICE		486	526	518	845,575	
OPERATION AND MAINTENANCE OF PLANT			738	817	925	1,283,318
OTHER SCHOOL LEVEL SUPPORT SERVICES			249	285	219	432,563
TOTAL SCHOOL COSTS		6,760	7,956	8,524	11,757,599	

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT	STATE	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		3,471	4,047	4,051	4,536,236
ESOL PROGRAM		4,233	4,536	4,912	77,853
EXCEPTIONAL PROGRAMS		4,634	5,854	7,559	1,333,152
CAREER EDUCATION PROGRAMS		3,460	4,094	4,201	437,530
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 901 ANCLOTE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,407	4,430	4,833	2,383,452
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		1,233	992	991	666,716
CONTRACTED INSTRUCTIONAL SERVICES		100	135	222	54,199
SCHOOL ADMINISTRATION		643	606	582	348,049
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			150	165	81,274
FOOD SERVICE		630	526	518	340,565
OPERATION AND MAINTENANCE OF PLANT			835	817	451,861
OTHER SCHOOL LEVEL SUPPORT SERVICES			298	285	161,061
TOTAL SCHOOL COSTS		8,296	7,956	8,524	4,487,177

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		4,226	4,047	4,051	1,788,147
ESOL PROGRAM		4,719	4,536	4,912	121,612
EXCEPTIONAL PROGRAMS		5,148	5,854	7,559	473,693
CAREER EDUCATION PROGRAMS		0	4,094	4,201	0
ADULT PROGRAMS		*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 902 PINE VIEW ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		5,061	4,430	4,833	2,950,921
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		1,058	992	991	616,693
CONTRACTED INSTRUCTIONAL SERVICES		108	135	222	62,760
SCHOOL ADMINISTRATION		614	606	582	357,812
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			101	165	58,777
FOOD SERVICE		470	526	518	274,233
OPERATION AND MAINTENANCE OF PLANT			933	817	544,073
OTHER SCHOOL LEVEL SUPPORT SERVICES			331	285	192,740
TOTAL SCHOOL COSTS		8,676	7,956	8,524	5,058,009

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		4,530	4,047	4,051	1,893,419
ESOL PROGRAM		4,642	4,536	4,912	58,020
EXCEPTIONAL PROGRAMS		6,548	5,854	7,559	999,482
CAREER EDUCATION PROGRAMS		0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS
 COMPUTER HARDWARE AND SOFTWARE
 OTHER INSTRUCTIONAL MATERIALS
 OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 911 GULFSIDE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,708	4,430	4,833	1,950,190
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		1,402	992	991	580,567
CONTRACTED INSTRUCTIONAL SERVICES		107	135	222	44,220
SCHOOL ADMINISTRATION		775	606	582	321,164
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			123	165	50,926
FOOD SERVICE		630	526	518	261,046
OPERATION AND MAINTENANCE OF PLANT		1,129	817	925	467,699
OTHER SCHOOL LEVEL SUPPORT SERVICES		284	285	219	117,678
TOTAL SCHOOL COSTS		9,158	7,956	8,524	3,793,490

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		4,528	4,047	4,051	1,545,008
ESOL PROGRAM		4,668	4,536	4,912	100,354
EXCEPTIONAL PROGRAMS		5,917	5,854	7,559	304,828
CAREER EDUCATION PROGRAMS		0	4,094	4,201	0
ADULT PROGRAMS		*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 921 PINE VIEW MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			75,349,681	11.79	3,417,824,301	13.34	
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56	
LOTTERY			130,025	0.02	5,024,625	0.02	
PRIVATE			220,973	0.03	19,871,211	0.08	
TOTAL			639,086,066	100.00	25,614,001,255	100.00	
PER FULL-TIME EQUIVALENT STUDENT COSTS							
OPERATING COSTS -- K-12							TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				4,071	4,430	4,833	3,992,227
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL			741	992	991		726,905
CONTRACTED INSTRUCTIONAL SERVICES				97	135	222	95,184
SCHOOL ADMINISTRATION			536	606	582		525,839
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				172	165	234	168,659
FOOD SERVICE			449	526	518		439,982
OPERATION AND MAINTENANCE OF PLANT				702	817	925	688,235
OTHER SCHOOL LEVEL SUPPORT SERVICES				256	285	219	250,740
TOTAL SCHOOL COSTS			7,024	7,956	8,524		6,887,771
ADDITIONAL DETAIL INFORMATION -- K-12							
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)							TOTAL COSTS
BASIC PROGRAMS			3,807	4,047	4,051		2,855,437
ESOL PROGRAM			5,403	4,536	4,912		58,242
EXCEPTIONAL PROGRAMS			4,904	5,854	7,559		1,078,548
CAREER EDUCATION PROGRAMS			0	4,094	4,201		0
ADULT PROGRAMS			*	*	*		* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							
TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							

DISTRICT: 51 PASCO

SCHOOL: 931 RIDGEWOOD HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	STUDENT COSTS	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,344	4,430	4,833	4,191,262
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL	1,167	992	991		1,125,834
CONTRACTED INSTRUCTIONAL SERVICES		132	135	222	127,601
SCHOOL ADMINISTRATION	840	606	582		810,940
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		346	165	234	333,740
FOOD SERVICE	657	526	518		633,697
OPERATION AND MAINTENANCE OF PLANT		916	817	925	884,111
OTHER SCHOOL LEVEL SUPPORT SERVICES		294	285	219	283,569
TOTAL SCHOOL COSTS	8,696	7,956	8,524		8,390,754

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,107	4,047	4,051	2,729,845
ESOL PROGRAM	4,093	4,536	4,912	99,265
EXCEPTIONAL PROGRAMS	5,063	5,854	7,559	1,122,592
CAREER EDUCATION PROGRAMS	4,422	4,094	4,201	239,560
ADULT PROGRAMS	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 932 CALUSA ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,297	4,430	4,833	2,100,532	
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		1,544	992	991	754,954	
CONTRACTED INSTRUCTIONAL SERVICES		99	135	222	48,220	
SCHOOL ADMINISTRATION		763	606	582	372,826	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			109	165	234	53,225
FOOD SERVICE		638	526	518	311,953	
OPERATION AND MAINTENANCE OF PLANT			899	817	925	439,684
OTHER SCHOOL LEVEL SUPPORT SERVICES			310	285	219	151,767
TOTAL SCHOOL COSTS		8,659	7,956	8,524	4,233,161	

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		4,000	4,047	4,051	1,479,791
ESOL PROGRAM		3,593	4,536	4,912	105,487
EXCEPTIONAL PROGRAMS		5,752	5,854	7,559	515,254
CAREER EDUCATION PROGRAMS		0	4,094	4,201	0
ADULT PROGRAMS		*	*	*	* * - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 941 MOON LAKE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,430	5,458	3,049,461
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)			991		
OTHER INSTRUCTIONAL PERSONNEL		1,332	991		744,275
CONTRACTED INSTRUCTIONAL SERVICES		148	222	135	82,553
SCHOOL ADMINISTRATION		668	582	606	373,474
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			234	180	100,408
FOOD SERVICE		636	355,422	526	
OPERATION AND MAINTENANCE OF PLANT			925	918	512,886
OTHER SCHOOL LEVEL SUPPORT SERVICES			219	379	212,023
TOTAL SCHOOL COSTS		9,719	5,430,502	7,956	8,524

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,430	5,458	
BASIC PROGRAMS		4,743	1,948,049	4,047	4,051
ESOL PROGRAM		4,932	54,648	4,536	4,912
EXCEPTIONAL PROGRAMS		7,645	1,046,764	5,854	7,559
CAREER EDUCATION PROGRAMS		0	0	4,094	4,201
ADULT PROGRAMS		*	* - NOT FEFP FUNDED	*	*

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS
 COMPUTER HARDWARE AND SOFTWARE
 OTHER INSTRUCTIONAL MATERIALS
 OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 951 HUDSON MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,182	4,430	4,833	3,069,368
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		1,126	992	991	826,156
CONTRACTED INSTRUCTIONAL SERVICES		139	135	222	102,241
SCHOOL ADMINISTRATION		790	606	582	579,512
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		166	165	234	121,515
FOOD SERVICE		694	526	518	509,277
OPERATION AND MAINTENANCE OF PLANT		925	817	925	679,148
OTHER SCHOOL LEVEL SUPPORT SERVICES		259	285	219	190,026
TOTAL SCHOOL COSTS		8,281	7,956	8,524	6,077,243

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		3,620	4,047	4,051	2,072,016
ESOL PROGRAM		5,224	4,536	4,912	59,139
EXCEPTIONAL PROGRAMS		6,242	5,854	7,559	938,213
CAREER EDUCATION PROGRAMS		0	4,094	4,201	0
ADULT PROGRAMS		*	*	*	* * - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 961 LAKE MYRTLE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT	STATE	PER FULL-TIME EQUIVALENT STUDENT	TOTAL
			SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,900	4,430	4,833	3,066,943
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		1,032	992	991		645,644
CONTRACTED INSTRUCTIONAL SERVICES			98	135	222	61,326
SCHOOL ADMINISTRATION		521	606	582		325,966
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			84	165	234	52,836
FOOD SERVICE		442	526	518		276,786
OPERATION AND MAINTENANCE OF PLANT			791	817	925	495,194
OTHER SCHOOL LEVEL SUPPORT SERVICES			285	285	219	178,542
TOTAL SCHOOL COSTS		8,153	7,956	8,524		5,103,237

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT	STATE	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	SCHOOL	DISTRICT	STATE
BASIC PROGRAMS	4,246	4,047	4,051		2,169,808
ESOL PROGRAM	3,244	4,536	4,912		24,165
EXCEPTIONAL PROGRAMS	8,130	5,854	7,559		872,970
CAREER EDUCATION PROGRAMS	0	4,094	4,201		0
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 2061 SAND PINE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			75,349,681	11.79	3,417,824,301	13.34	
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56	
LOTTERY			130,025	0.02	5,024,625	0.02	
PRIVATE			220,973	0.03	19,871,211	0.08	
TOTAL			639,086,066	100.00	25,614,001,255	100.00	
PER FULL-TIME EQUIVALENT STUDENT COSTS							
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE		TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				4,857	4,430	4,833	2,728,093
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL				894	992	991	501,928
CONTRACTED INSTRUCTIONAL SERVICES				92	135	222	51,407
SCHOOL ADMINISTRATION			564	606	582		316,537
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				120	165	234	67,664
FOOD SERVICE			505	526	518		283,844
OPERATION AND MAINTENANCE OF PLANT				880	817	925	494,550
OTHER SCHOOL LEVEL SUPPORT SERVICES				301	285	219	168,930
TOTAL SCHOOL COSTS			8,213	7,956	8,524		4,612,953
ADDITIONAL DETAIL INFORMATION -- K-12 PER FULL-TIME EQUIVALENT STUDENT COSTS							
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				SCHOOL	DISTRICT	STATE	
BASIC PROGRAMS			4,464	4,047	4,051		2,046,863
ESOL PROGRAM			4,326	4,536	4,912		115,408
EXCEPTIONAL PROGRAMS			7,399	5,854	7,559		565,822
CAREER EDUCATION PROGRAMS			0	4,094	4,201		0
ADULT PROGRAMS			*	*	*		* * - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							
TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							

DISTRICT: 51 PASCO

SCHOOL: 2071 WESLEY CHAPEL ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL		75,349,681	11.79		3,417,824,301	13.34	
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56	
LOTTERY		130,025	0.02		5,024,625	0.02	
PRIVATE		220,973	0.03		19,871,211	0.08	
TOTAL		639,086,066	100.00		25,614,001,255	100.00	
PER FULL-TIME EQUIVALENT STUDENT COSTS							
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE				TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,961	4,430	4,833			3,111,076
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL		998	992	991			625,498
CONTRACTED INSTRUCTIONAL SERVICES		95	135	222			59,584
SCHOOL ADMINISTRATION		618	606	582			387,532
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			91	165	234		57,231
FOOD SERVICE		434	526	518			271,861
OPERATION AND MAINTENANCE OF PLANT			1,002	817	925		628,352
OTHER SCHOOL LEVEL SUPPORT SERVICES			317	285	219		198,997
TOTAL SCHOOL COSTS		8,516	7,956	8,524			5,340,131
ADDITIONAL DETAIL INFORMATION -- K-12							
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE		TOTAL COSTS
BASIC PROGRAMS		4,348	4,047	4,051			1,673,207
ESOL PROGRAM		4,648	4,536	4,912			72,881
EXCEPTIONAL PROGRAMS		6,026	5,854	7,559			1,364,988
CAREER EDUCATION PROGRAMS		0	4,094	4,201			0
ADULT PROGRAMS		*	*	*			* * - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							
TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							

DISTRICT: 51 PASCO

SCHOOL: 2081 LONGLEAF ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,430	4,433	3,703,966
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		941	992	991	640,090
CONTRACTED INSTRUCTIONAL SERVICES		147	135	222	100,302
SCHOOL ADMINISTRATION		578	606	582	393,512
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			73	165	49,463
FOOD SERVICE		389	526	518	264,821
OPERATION AND MAINTENANCE OF PLANT			843	817	573,340
OTHER SCHOOL LEVEL SUPPORT SERVICES			321	285	218,487
TOTAL SCHOOL COSTS		8,735	7,956	8,524	5,943,981

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		4,684	4,047	4,051	2,491,159
ESOL PROGRAM		5,740	4,536	4,912	38,340
EXCEPTIONAL PROGRAMS		8,271	5,854	7,559	1,174,467
CAREER EDUCATION PROGRAMS		0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 2101 BAYCARE BEHAVIORAL HEALTH

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	STUDENT COSTS	TOTAL	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			86	4,430	4,833	1,389
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		150	992	991		2,405
CONTRACTED INSTRUCTIONAL SERVICES		7,835	135	222		125,912
SCHOOL ADMINISTRATION		722	606	582		11,602
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			20	165	234	314
FOOD SERVICE	0	526	518		0	
OPERATION AND MAINTENANCE OF PLANT			0	817	925	0
OTHER SCHOOL LEVEL SUPPORT SERVICES			203	285	219	3,268
TOTAL SCHOOL COSTS		9,016	7,956	8,524		144,890

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	71	4,047	4,051	653
ESOL PROGRAM	0	4,536	4,912	0
EXCEPTIONAL PROGRAMS	106	5,854	7,559	736
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS
 COMPUTER HARDWARE AND SOFTWARE
 OTHER INSTRUCTIONAL MATERIALS
 OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 2102 ACHIEVE CENTER OF PASCO

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,430	4,833	832,532	
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		5,690	992	991	272,327	
CONTRACTED INSTRUCTIONAL SERVICES		373	135	222	17,863	
SCHOOL ADMINISTRATION		3,159	606	582	151,193	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			610	165	234	29,185
FOOD SERVICE		72	526	518	3,429	
OPERATION AND MAINTENANCE OF PLANT			2,862	817	925	136,970
OTHER SCHOOL LEVEL SUPPORT SERVICES			851	285	219	40,740
TOTAL SCHOOL COSTS		31,012	7,956	8,524	1,484,239	

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		12,884	4,047	4,051	172,008
ESOL PROGRAM		5,469	4,536	4,912	2,297
EXCEPTIONAL PROGRAMS		19,309	5,854	7,559	658,227
CAREER EDUCATION PROGRAMS		0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS
 COMPUTER HARDWARE AND SOFTWARE
 OTHER INSTRUCTIONAL MATERIALS
 OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 4081 CENTRAL PASCO GIRLS ACADEMY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			75,349,681	11.79	3,417,824,301	13.34	
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56	
LOTTERY			130,025	0.02	5,024,625	0.02	
PRIVATE			220,973	0.03	19,871,211	0.08	
TOTAL			639,086,066	100.00	25,614,001,255	100.00	
OPERATING COSTS -- K-12							
	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT	STATE	TOTAL	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			7,944	4,430	4,833	268,661	
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL		1,861	992	991		62,928	
CONTRACTED INSTRUCTIONAL SERVICES			212	135	222	7,175	
SCHOOL ADMINISTRATION		76	606	582		2,558	

DISTRICT: 51 PASCO

SCHOOL: 5881 SHERIFF'S DETENTION CENTER

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			75,349,681	11.79	3,417,824,301	13.34	
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56	
LOTTERY			130,025	0.02	5,024,625	0.02	
PRIVATE			220,973	0.03	19,871,211	0.08	
TOTAL			639,086,066	100.00	25,614,001,255	100.00	
PER FULL-TIME EQUIVALENT STUDENT COSTS							
OPERATING COSTS -- K-12							TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				11,610	4,430	4,833	36,573
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL			7,245	992	991		22,823
CONTRACTED INSTRUCTIONAL SERVICES				380	135	222	1,196
SCHOOL ADMINISTRATION			386	606	582		1,215
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				389	165	234	1,225
FOOD SERVICE			0	526	518	0	
OPERATION AND MAINTENANCE OF PLANT				597	817	925	1,880
OTHER SCHOOL LEVEL SUPPORT SERVICES				608	285	219	1,914
TOTAL SCHOOL COSTS			21,215	7,956	8,524		66,826
ADDITIONAL DETAIL INFORMATION -- K-12							
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)							TOTAL COSTS
BASIC PROGRAMS			11,696	4,047	4,051		16,258
ESOL PROGRAM			0	4,536	4,912	0	
EXCEPTIONAL PROGRAMS			11,543	5,854	7,559		20,315
CAREER EDUCATION PROGRAMS			0	4,094	4,201	0	
ADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							
TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							

DISTRICT: 51 PASCO

SCHOOL: 7004 PASCO ESCHOOL-VIRTUAL FRANCHISE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			75,349,681	11.79	3,417,824,301	13.34	
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56	
LOTTERY			130,025	0.02	5,024,625	0.02	
PRIVATE			220,973	0.03	19,871,211	0.08	
TOTAL			639,086,066	100.00	25,614,001,255	100.00	
PER FULL-TIME EQUIVALENT STUDENT COSTS							
OPERATING COSTS -- K-12							TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				4,057	4,430	4,833	4,837,933
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL			547	992	991		651,845
CONTRACTED INSTRUCTIONAL SERVICES			1,110	135	222		1,324,112
SCHOOL ADMINISTRATION			300	606	582		357,306
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				200	165	234	238,198
FOOD SERVICE			0	526	518	0	
OPERATION AND MAINTENANCE OF PLANT				10	817	925	11,359
OTHER SCHOOL LEVEL SUPPORT SERVICES				204	285	219	243,595
TOTAL SCHOOL COSTS			6,428	7,956	8,524		7,664,348
ADDITIONAL DETAIL INFORMATION -- K-12							
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)							TOTAL COSTS
BASIC PROGRAMS			4,124	4,047	4,051		4,111,946
ESOL PROGRAM			0	4,536	4,912	0	
EXCEPTIONAL PROGRAMS			3,949	5,854	7,559		613,431
CAREER EDUCATION PROGRAMS			2,810	4,094	4,201		112,556
ADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							
TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							

DISTRICT: 51 PASCO

SCHOOL: 7006 PASCO VIRTUAL INSTRUCTION (COURSE OFFERINGS)

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	STUDENT COSTS	TOTAL	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,532	4,430	4,833	733,150	
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		833	992	991	134,701	
CONTRACTED INSTRUCTIONAL SERVICES		154	135	222	24,837	
SCHOOL ADMINISTRATION		391	606	582	63,292	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			36	165	234	5,847
FOOD SERVICE	0	526	518	0		
OPERATION AND MAINTENANCE OF PLANT		0	817	925	0	
OTHER SCHOOL LEVEL SUPPORT SERVICES		250	285	219	40,522	
TOTAL SCHOOL COSTS	6,196	7,956	8,524		1,002,349	

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,578	4,047	4,051	507,026
ESOL PROGRAM	3,013	4,536	4,912	241
EXCEPTIONAL PROGRAMS	4,322	5,854	7,559	83,768
CAREER EDUCATION PROGRAMS	4,503	4,094	4,201	142,115
ADULT PROGRAMS	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS
 COMPUTER HARDWARE AND SOFTWARE
 OTHER INSTRUCTIONAL MATERIALS
 OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 7023 PASCO VIRTUAL INSTRUCTION PROGRAM (DISTRICT PROVIDED)

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	STUDENT COSTS	TOTAL	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		9,770	4,430	4,833	339,422	
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		3,807	992	991	132,244	
CONTRACTED INSTRUCTIONAL SERVICES		547	135	222	19,002	
SCHOOL ADMINISTRATION		2,556	606	582	88,795	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			512	165	234	17,800
FOOD SERVICE		0	526	518	0	
OPERATION AND MAINTENANCE OF PLANT			0	817	925	0
OTHER SCHOOL LEVEL SUPPORT SERVICES			484	285	219	16,829
TOTAL SCHOOL COSTS		17,676	7,956	8,524	614,092	

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	9,556	4,047	4,051	263,472
ESOL PROGRAM	0	4,536	4,912	0
EXCEPTIONAL PROGRAMS	10,593	5,854	7,559	75,950
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS
 COMPUTER HARDWARE AND SOFTWARE
 OTHER INSTRUCTIONAL MATERIALS
 OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 7071 JAMES IRVIN EDUCATION CENTER

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			75,349,681	11.79	3,417,824,301	13.34	
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56	
LOTTERY			130,025	0.02	5,024,625	0.02	
PRIVATE			220,973	0.03	19,871,211	0.08	
TOTAL			639,086,066	100.00	25,614,001,255	100.00	
PER FULL-TIME EQUIVALENT STUDENT COSTS							
OPERATING COSTS -- K-12							TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				14,296	4,430	4,833	1,236,446
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL			4,181	992	991		361,600
CONTRACTED INSTRUCTIONAL SERVICES				366	135	222	31,673
SCHOOL ADMINISTRATION			4,785	606	582		413,878
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				601	165	234	52,007
FOOD SERVICE			119	526	518		10,304
OPERATION AND MAINTENANCE OF PLANT				3,299	817	925	285,333
OTHER SCHOOL LEVEL SUPPORT SERVICES				721	285	219	62,320
TOTAL SCHOOL COSTS			28,368	7,956	8,524		2,453,561
ADDITIONAL DETAIL INFORMATION -- K-12							
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)							TOTAL COSTS
BASIC PROGRAMS			13,479	4,047	4,051		870,716
ESOL PROGRAM			0	4,536	4,912		0
EXCEPTIONAL PROGRAMS			16,737	5,854	7,559		352,993
CAREER EDUCATION PROGRAMS			15,921	4,094	4,201		12,737
ADULT PROGRAMS			*	*	*		* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							
TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							

DISTRICT: 51 PASCO

SCHOOL: 7081 JUVENILE DETENTION CENTER

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT	STATE	PER FULL-TIME EQUIVALENT STUDENT	TOTAL
			COSTS		COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			8,217	4,430	4,833	285,870
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		1,846	992	991		64,213
CONTRACTED INSTRUCTIONAL SERVICES			231	135	222	8,046
SCHOOL ADMINISTRATION		77	606	582		2,687
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			183	165	234	6,353
FOOD SERVICE	0	526	518		0	
OPERATION AND MAINTENANCE OF PLANT			349	817	925	12,151
OTHER SCHOOL LEVEL SUPPORT SERVICES			497	285	219	17,289
TOTAL SCHOOL COSTS	11,400	7,956	8,524		396,609	

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT	STATE	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			COSTS		COSTS
BASIC PROGRAMS	8,108	4,047	4,051	214,061	
ESOL PROGRAM	0	4,536	4,912	0	
EXCEPTIONAL PROGRAMS	8,559	5,854	7,559	71,809	
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0	
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS
 COMPUTER HARDWARE AND SOFTWARE
 OTHER INSTRUCTIONAL MATERIALS
 OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 8007 ADULT SATELLITE EAST

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT	STATE	STUDENT COSTS	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			0	4,430	4,833	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		0	992	991		12,207
CONTRACTED INSTRUCTIONAL SERVICES		0	135	222		0
SCHOOL ADMINISTRATION		0	606	582		4,299
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			0	165	234	0
FOOD SERVICE	0	526	518		0	
OPERATION AND MAINTENANCE OF PLANT		0	817	925		3,908
OTHER SCHOOL LEVEL SUPPORT SERVICES		0	285	219		4,915
TOTAL SCHOOL COSTS	0	7,956	8,524		25,329	

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT	STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS	0	4,047	4,051		0
ESOL PROGRAM	0	4,536	4,912		0
EXCEPTIONAL PROGRAMS	0	5,854	7,559		0
CAREER EDUCATION PROGRAMS	0	4,094	4,201		0
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 8031 PASCO HIGH ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			75,349,681	11.79	3,417,824,301	13.34	
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56	
LOTTERY			130,025	0.02	5,024,625	0.02	
PRIVATE			220,973	0.03	19,871,211	0.08	
TOTAL			639,086,066	100.00	25,614,001,255	100.00	
PER FULL-TIME EQUIVALENT STUDENT COSTS							
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE		TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				0	4,430	4,833	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL				0	992	991	8,274
CONTRACTED INSTRUCTIONAL SERVICES				0	135	222	0
SCHOOL ADMINISTRATION			0	606	582		3,305
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				0	165	234	0
FOOD SERVICE			0	526	518		0
OPERATION AND MAINTENANCE OF PLANT				0	817	925	2,838
OTHER SCHOOL LEVEL SUPPORT SERVICES				0	285	219	3,586
TOTAL SCHOOL COSTS			0	7,956	8,524		18,003
ADDITIONAL DETAIL INFORMATION -- K-12							
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				SCHOOL	DISTRICT	STATE	TOTAL COSTS
BASIC PROGRAMS			0	4,047	4,051		0
ESOL PROGRAM			0	4,536	4,912		0
EXCEPTIONAL PROGRAMS			0	5,854	7,559		0
CAREER EDUCATION PROGRAMS			0	4,094	4,201		0
ADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							
TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							

DISTRICT: 51 PASCO

SCHOOL: 8063 WESLEY CHAPEL HIGH ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			75,349,681	11.79	3,417,824,301	13.34	
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56	
LOTTERY			130,025	0.02	5,024,625	0.02	
PRIVATE			220,973	0.03	19,871,211	0.08	
TOTAL			639,086,066	100.00	25,614,001,255	100.00	
OPERATING COSTS -- K-12							
			SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT	STATE	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				0	4,430	4,833	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL				0	992	991	8,288
CONTRACTED INSTRUCTIONAL SERVICES				0	135	222	0
SCHOOL ADMINISTRATION			0	606	582		3,282
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				0	165	234	0
FOOD SERVICE			0	526	518	0	
OPERATION AND MAINTENANCE OF PLANT				0	817	925	2,651
OTHER SCHOOL LEVEL SUPPORT SERVICES				0	285	219	3,345
TOTAL SCHOOL COSTS			0	7,956	8,524		17,566
ADDITIONAL DETAIL INFORMATION -- K-12							
					PER FULL-TIME EQUIVALENT STUDENT	STATE	TOTAL
					SCHOOL	DISTRICT	COSTS
BASIC PROGRAMS			0	4,047	4,051	0	
ESOL PROGRAM			0	4,536	4,912	0	
EXCEPTIONAL PROGRAMS			0	5,854	7,559	0	
CAREER EDUCATION PROGRAMS			0	4,094	4,201	0	
ADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							
TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							

DISTRICT: 51 PASCO

SCHOOL: 8081 JAMES IRVIN ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	EQUIVALENT STUDENT COSTS	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		0	4,430	4,833	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		0	992	991	169,570
CONTRACTED INSTRUCTIONAL SERVICES		0	135	222	0
SCHOOL ADMINISTRATION		0	606	582	96,283
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			0	165	234
FOOD SERVICE	0	526	518	0	
OPERATION AND MAINTENANCE OF PLANT		0	817	925	16,896
OTHER SCHOOL LEVEL SUPPORT SERVICES		0	285	219	17,718
TOTAL SCHOOL COSTS	0	7,956	8,524	300,467	

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	4,047	4,051	0
ESOL PROGRAM	0	4,536	4,912	0
EXCEPTIONAL PROGRAMS	0	5,854	7,559	0
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 8101 SUNLAKE HIGH ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			75,349,681	11.79	3,417,824,301	13.34	
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56	
LOTTERY			130,025	0.02	5,024,625	0.02	
PRIVATE			220,973	0.03	19,871,211	0.08	
TOTAL			639,086,066	100.00	25,614,001,255	100.00	
PER FULL-TIME EQUIVALENT STUDENT COSTS							
OPERATING COSTS -- K-12							TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				0	4,430	4,833	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL			0	992	991	1,167	
CONTRACTED INSTRUCTIONAL SERVICES				0	135	222	0
SCHOOL ADMINISTRATION			0	606	582	509	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				0	165	234	0
FOOD SERVICE			0	526	518	0	
OPERATION AND MAINTENANCE OF PLANT				0	817	925	76
OTHER SCHOOL LEVEL SUPPORT SERVICES				0	285	219	97
TOTAL SCHOOL COSTS			0	7,956	8,524	1,849	
ADDITIONAL DETAIL INFORMATION -- K-12							
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					SCHOOL	DISTRICT	STATE
BASIC PROGRAMS			0	4,047	4,051		0
ESOL PROGRAM			0	4,536	4,912		0
EXCEPTIONAL PROGRAMS			0	5,854	7,559		0
CAREER EDUCATION PROGRAMS			0	4,094	4,201		0
ADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							
TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							

DISTRICT: 51 PASCO

SCHOOL: 8113 ANCLOTE HIGH ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL		75,349,681	11.79	3,417,824,301	13.34	
STATE/LOCAL (EXCLUDES LOTTERY)		563,385,387	88.15	22,171,281,118	86.56	
LOTTERY		130,025	0.02	5,024,625	0.02	
PRIVATE		220,973	0.03	19,871,211	0.08	
TOTAL		639,086,066	100.00	25,614,001,255	100.00	

OPERATING COSTS -- K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL	DISTRICT	SRICT	STATE	RICT	SCHTEACHERS/
	SCHOOL	DISTRICT	STATE						
				928 TD					

DISTRICT: 51 PASCO

SCHOOL: 8114 FIVAY HIGH ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,430	4,833	0	
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		0	992	991	1,503	
CONTRACTED INSTRUCTIONAL SERVICES		0	135	222	0	
SCHOOL ADMINISTRATION		0	606	582	201	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			0	165	234	0
FOOD SERVICE	0	526	518	0		
OPERATION AND MAINTENANCE OF PLANT		0	817	925	182	
OTHER SCHOOL LEVEL SUPPORT SERVICES		0	285	219	228	
TOTAL SCHOOL COSTS	0	7,956	8,524	2,114		

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	PER FULL-TIME EQUIVALENT STUDENT DISTRICT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS	0	4,047	4,051	0	
ESOL PROGRAM	0	4,536	4,912	0	
EXCEPTIONAL PROGRAMS	0	5,854	7,559	0	
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0	
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS
 COMPUTER HARDWARE AND SOFTWARE
 OTHER INSTRUCTIONAL MATERIALS
 OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 8123 CYPRESS CREEK HIGH ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	STUDENT COSTS	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		0	4,430	4,833	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		0	992	991	2,974
CONTRACTED INSTRUCTIONAL SERVICES		0	135	222	0
SCHOOL ADMINISTRATION		0	606	582	141
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			0	165	234
FOOD SERVICE	0	526	518	0	
OPERATION AND MAINTENANCE OF PLANT		0	817	925	123
OTHER SCHOOL LEVEL SUPPORT SERVICES		0	285	219	159
TOTAL SCHOOL COSTS		0	7,956	8,524	3,397

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	4,047	4,051	0
ESOL PROGRAM	0	4,536	4,912	0
EXCEPTIONAL PROGRAMS	0	5,854	7,559	0
CAREER EDUCATION PROGRAMS	0	4,094	4,201	0
ADULT PROGRAMS	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS
 COMPUTER HARDWARE AND SOFTWARE
 OTHER INSTRUCTIONAL MATERIALS
 OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 8131 ZEPHYRHILLS HIGH ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			75,349,681	11.79	3,417,824,301	13.34	
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56	
LOTTERY			130,025	0.02	5,024,625	0.02	
PRIVATE			220,973	0.03	19,871,211	0.08	
TOTAL			639,086,066	100.00	25,614,001,255	100.00	
PER FULL-TIME EQUIVALENT STUDENT COSTS							
OPERATING COSTS -- K-12							TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				0	4,430	4,833	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL			0	992	991		847
CONTRACTED INSTRUCTIONAL SERVICES			0	135	222		0
SCHOOL ADMINISTRATION			0	606	582		442
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				0	165	234	0
FOOD SERVICE			0	526	518		0
OPERATION AND MAINTENANCE OF PLANT				0	817	925	162
OTHER SCHOOL LEVEL SUPPORT SERVICES				0	285	219	207
TOTAL SCHOOL COSTS			0	7,956	8,524		1,658
ADDITIONAL DETAIL INFORMATION -- K-12							
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					SCHOOL	DISTRICT	STATE
BASIC PROGRAMS			0	4,047	4,051		0
ESOL PROGRAM			0	4,536	4,912		0
EXCEPTIONAL PROGRAMS			0	5,854	7,559		0
CAREER EDUCATION PROGRAMS			0	4,094	4,201		0
ADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							
TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							

DISTRICT: 51 PASCO

SCHOOL: 8331 GULF HIGH ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			75,349,681	11.79	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56
LOTTERY			130,025	0.02	5,024,625	0.02
PRIVATE			220,973	0.03	19,871,211	0.08
TOTAL			639,086,066	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT	STATE	STUDENT COSTS	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			0	4,430	4,833	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		0	992	991		1,372
CONTRACTED INSTRUCTIONAL SERVICES		0	135	222		0
SCHOOL ADMINISTRATION	0	606	582		168	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		0	165	234		0
FOOD SERVICE	0	526	518		0	
OPERATION AND MAINTENANCE OF PLANT		0	817	925		152
OTHER SCHOOL LEVEL SUPPORT SERVICES		0	285	219		191
TOTAL SCHOOL COSTS	0	7,956	8,524		1,883	

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	PER FULL-TIME EQUIVALENT STUDENT	STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS	0	4,047	4,051		0
ESOL PROGRAM	0	4,536	4,912		0
EXCEPTIONAL PROGRAMS	0	5,854	7,559		0
CAREER EDUCATION PROGRAMS	0	4,094	4,201		0
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS
 COMPUTER HARDWARE AND SOFTWARE
 OTHER INSTRUCTIONAL MATERIALS
 OTHER MATERIALS AND SUPPLIES

DISTRICT: 51 PASCO

SCHOOL: 8471 RIVER RIDGE HIGH ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			75,349,681	11.79	3,417,824,301	13.34	
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56	
LOTTERY			130,025	0.02	5,024,625	0.02	
PRIVATE			220,973	0.03	19,871,211	0.08	
TOTAL			639,086,066	100.00	25,614,001,255	100.00	
OPERATING COSTS -- K-12							
			SCHOOL	DISTRICT	STATE	PER FULL-TIME EQUIVALENT STUDENT COSTS	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				0	4,430	4,833	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL				0	992	991	1,814
CONTRACTED INSTRUCTIONAL SERVICES				0	135	222	0
SCHOOL ADMINISTRATION			0	606	582	196	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				0	165	234	0
FOOD SERVICE			0	526	518	0	
OPERATION AND MAINTENANCE OF PLANT				0	817	925	176
OTHER SCHOOL LEVEL SUPPORT SERVICES				0	285	219	222
TOTAL SCHOOL COSTS			0	7,956	8,524	2,408	
ADDITIONAL DETAIL INFORMATION -- K-12							
				SCHOOL	DISTRICT	STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)							
BASIC PROGRAMS			0	4,047	4,051	0	
ESOL PROGRAM			0	4,536	4,912	0	
EXCEPTIONAL PROGRAMS			0	5,854	7,559	0	
CAREER EDUCATION PROGRAMS			0	4,094	4,201	0	
ADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							
TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							

DISTRICT: 51 PASCO

SCHOOL: 8521 HUDSON HIGH ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			75,349,681	11.79	3,417,824,301	13.34	
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56	
LOTTERY			130,025	0.02	5,024,625	0.02	
PRIVATE			220,973	0.03	19,871,211	0.08	
TOTAL			639,086,066	100.00	25,614,001,255	100.00	
PER FULL-TIME EQUIVALENT STUDENT COSTS							
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE		TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				0	4,430	4,833	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL				0	992	991	1,934
CONTRACTED INSTRUCTIONAL SERVICES				0	135	222	0
SCHOOL ADMINISTRATION			0	606	582		1,406
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				0	165	234	0
FOOD SERVICE			0	526	518		0
OPERATION AND MAINTENANCE OF PLANT				0	817	925	275
OTHER SCHOOL LEVEL SUPPORT SERVICES				0	285	219	348
TOTAL SCHOOL COSTS			0	7,956	8,524		3,963
ADDITIONAL DETAIL INFORMATION -- K-12							
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				SCHOOL	DISTRICT	STATE	TOTAL COSTS
BASIC PROGRAMS			0	4,047	4,051		0
ESOL PROGRAM			0	4,536	4,912		0
EXCEPTIONAL PROGRAMS			0	5,854	7,559		0
CAREER EDUCATION PROGRAMS			0	4,094	4,201		0
ADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							
TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							

DISTRICT: 51 PASCO

SCHOOL: 8931 RIDGEWOOD HIGH ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
----------	--------	---	----------	---	-------	---

DISTRICT: 51 PASCO

SCHOOL: 8991 MARCHMAN TECHNICAL COLLEGE ADULT

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			75,349,681	11.79	3,417,824,301	13.34	
STATE/LOCAL (EXCLUDES LOTTERY)			563,385,387	88.15	22,171,281,118	86.56	
LOTTERY			130,025	0.02	5,024,625	0.02	
PRIVATE			220,973	0.03	19,871,211	0.08	
TOTAL			639,086,066	100.00	25,614,001,255	100.00	
PER FULL-TIME EQUIVALENT STUDENT COSTS							
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE				TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		0	4,430	4,833			0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL		0	992	991			452,576
CONTRACTED INSTRUCTIONAL SERVICES		0	135	222			0
SCHOOL ADMINISTRATION		0	606	582			319,886
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		0	165	234			0
FOOD SERVICE		0	526	518			0
OPERATION AND MAINTENANCE OF PLANT		0	817	925			67,234
OTHER SCHOOL LEVEL SUPPORT SERVICES		0	285	219			78,416
TOTAL SCHOOL COSTS		0	7,956	8,524			918,112
ADDITIONAL DETAIL INFORMATION -- K-12							
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE				TOTAL COSTS
BASIC PROGRAMS		0	4,047	4,051			0
ESOL PROGRAM		0	4,536	4,912			0
EXCEPTIONAL PROGRAMS		0	5,854	7,559			0
CAREER EDUCATION PROGRAMS		0	4,094	4,201			0
ADULT PROGRAMS		*	*	*			* * - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							
TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							